

ED 018 091

EF 001 504

CAPITAL IMPROVEMENTS PROGRAM, THE OKLAHOMA STATE SYSTEM OF
HIGHER EDUCATION 1965-1975.

BY- PAYNE, WILLIAM T.

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

PUB DATE FEB 67

EDRS PRICE MF-\$0.75 HC-\$5.35 132P.

DESCRIPTORS- *CAPITAL OUTLAY (FOR FIXED ASSETS), *CONSTRUCTION
COSTS, *IMPROVEMENT PROGRAMS, *STATE LEGISLATION, *STATE
PROGRAMS, BUILDING IMPROVEMENT, DATA COLLECTION, MASTER
PLANS, STATE FEDERAL SUPPORT,

THIS PROGRESS REPORT ON THE IMPLEMENTATIONS OF A
PROJECTION OF SPACE REQUIREMENTS OVER A 10-YEAR PERIOD
DESCRIBES THE CAPITAL IMPROVEMENTS PROGRAM DEVELOPED FOR THE
OKLAHOMA STATE SYSTEMS TO ALLOCATE FUNDS FOR CONSTRUCTION FOR
THE PERIOD 1965-1970. (A SURVEY OF THESE NEEDS WERE DEVELOPED
IN A PREVIOUS STUDY--SEE ED 013 526.) THIS IMPROVEMENT
PROGRAM IS A SYNTHESIS OF ACCEPTED PROJECTS FROM THE MASTER
PLANS SUBMITTED FOR APPROVAL BY EACH STATE INSTITUTION. THE
FINAL PHASE, WHICH FOCUSES ON 1971-75 IS PRESENTLY UNDER
CONSIDERATION IN THE LEGISLATURE. THE APPENDICES CONTAIN (1)
GUIDELINES AND FORMS FOR THE DEVELOPMENT OF A LONG-RANGE
CAPITAL IMPROVEMENTS PROGRAM FOR THE STATE SYSTEM AND CAMPUS
MASTER PLANS, AND (2) CAMPUS PROFILES OF APPROVED PROJECTS
AND CAMPUS PLOTS FOR EACH OF THE INSTITUTIONS IN THE STATE
SYSTEM. (HH)

ED018091

Capital Improvements Program
The Oklahoma State System of Higher Education
1965-1975



EF 001504

Oklahoma State Regents for Higher Education
State Capitol, Oklahoma City
February, 1967

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

William T. Payne
Chairman, Oklahoma City

Donald S. Kennedy
Vice-Chairman, Oklahoma City

Mrs. Jewell Ditmars
Muskogee

Clyde A. Wheeler, Jr.
Secretary, Tulsa

Exall English
Lawton

Harry P. Conroy
Assistant Secretary, Duncan

G. Ellis Gable
Tulsa

R. L. Crowder, Jr.
Tonkawa

John J. Vater, Jr.
Enid

STAFF

E. T. Dunlap
Chancellor

John J. Coffelt
Vice-Chancellor for Research and Planning

Tom G. Sexton
Administrative Assistant

John E. Cleek
Facilities Officer

Dan S. Hobbs
Educational Programs Officer

Edward J. Coyle
Budget and Finance Officer

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
OFFICE OF EDUCATION

THIS DOCUMENT HAS BEEN REPRODUCED EXACTLY AS RECEIVED FROM THE
PERSON OR ORGANIZATION ORIGINATING IT. POINTS OF VIEW OR OPINIONS
STATED DO NOT NECESSARILY REPRESENT OFFICIAL OFFICE OF EDUCATION
POSITION OR POLICY.

Capital Improvements Program
The Oklahoma State System of Higher Education
1965-1975



Oklahoma State Regents for Higher Education
State Capitol, Oklahoma City
February, 1967

PREFACE

The Thirtieth Oklahoma Legislature enacted HJR #552 which referred to the people of Oklahoma for their approval a proposed amendment to the Constitution authorizing a \$54,750,000 bond issue for capital construction, of which \$38,500,000 was designated for higher education. The Legislature also enacted previtalization and preappropriation measures in order to take advantage of certain federal funds which otherwise might have been lost to Oklahoma.

Prior to filing their request for capital outlay funds the State Regents made an extensive survey of the physical facilities on each campus in the State System. This survey provided the basis for a projection of the additional space requirements over the 10-year period 1965-1975. The capital outlay funds provided by the bond issue together with Federal funds available to Oklahoma were to be used to accomplish the needs identified for the first five years of the 10-year program.

The State Regents have developed a capital improvements program for The Oklahoma State System of Higher Education to accomplish Phase One of the 10-year Program of Needs--1965 to 1970. A major portion of the work is now underway and the State Regents are pleased to submit herewith a progress report on the higher education part of the 1965 Oklahoma building bond issue.

TABLE OF CONTENTS

Chapter I:	Background
	Bond Issue
	Related Legislation
	State Regents' Commitment
Chapter II:	Development of Campus Master Plans
	Guiding Principles
	Procedure for Planning
	Enrollment Projections
	Space Projections
	Development of Specific Projects
Chapter III:	Development of the Oklahoma State System Capital Improvements Program
	Cost Factors
	Flexibility in Planning
	Commitment of Funds
Chapter IV:	Planning for the Second Five Years, 1971-1975
Chapter V:	Capital Improvements for the University of Oklahoma Medical Center
Appendix A:	Instructions and Forms for the Preparation of Campus Master Plans for Physical Plant Development
Appendix B:	Campus Profiles of Approved Projects and Campus Plot Plans

Chapter I

BACKGROUND

In 1965, the Oklahoma State Regents for Higher Education requested the 30th Oklahoma Legislature to refer to the people of Oklahoma for their approval, a bond issue for capital construction at institutions in the State System. The budget needs for capital improvements presented by the State Regents totaled \$54,368,775 for the 5-year period, 1965-1970, to be used to accomplish the following improvements.

	<u>Total Needs to 1970</u>
1. Major Maintenance and Alterations	\$ 3,389,800
2. Replacement of Existing Unsatisfactory Space	19,363,854
3. Additional Space Needed Now	3,529,512
4. Additional Space Needed by 1970	14,542,546
5. Equipment Needed Now	2,804,792
6. Equipment Needed by 1970	2,181,382
7. Non-structural Improvements Needed Now	1,490,634
8. Non-structural Improvements Needed by 1970	1,454,255
9. Specialized Facility Needs	3,112,000
10. Contingency Amount	<u>2,500,000</u>
TOTAL	\$54,368,775
Less Fed. Funds Anticipated (Est.)	<u>15,868,775</u>
STATE FUNDS	<u>\$38,500,000</u>

The State Regents' request was based on a comprehensive, state-wide study of physical facilities for higher education in Oklahoma. That study, completed as part of the Self-Study of Higher Education in Oklahoma, projected higher education building needs for the 10-year period, 1965-1975, and recommended that these needs be met in two steps or phases.¹ The first phase included a bond issue for college construction to meet needs for the first five years; the second phase anticipated a "pay-as-you-go" program whereby an annual appropriation for capital improvements would be made which, with anticipated federal matching funds, would permit construction of buildings needed in the second five years.

Bond Issue

The 30th Oklahoma Legislature enacted House Joint Resolution #552 which referred to the people for their approval a proposed amendment to the Constitution authorizing a \$54,750,000 bond issue for capital improvements. Of this amount, \$38,500,000 was designated for higher education. At a special election on December 14, 1965, the citizens of Oklahoma approved State Question #433 which authorized the issuance of bonds for capital improvements.

Related Legislation

In order to take advantage of approximately \$7,500,000 in federal funds available to Oklahoma in the 1966 Fiscal year, the 30th

¹Oklahoma State Regents for Higher Education, Physical Facilities for Higher Education, Self-Study of Higher Education in Oklahoma, Report 5, Oklahoma City: December, 1964, p. 2.

Oklahoma Legislature also enacted previtalization and preappropriation measures. House Bill #1122 previtalized H. J. R. #552 in the event of its approval by the voters, and authorized the Building Bonds Commission to issue \$15,425,000 in Series A Bonds immediately following approval by the voters, and \$12,000,000 in Series B Bonds on or about June 25, 1966.

House Bill #1123 provided for the appropriation of \$20,000,000 to the State Regents--\$10,000,000 from the sale of Series A Bonds, and \$10,000,000 from the sale of Series B Bonds. The preappropriation of this sum to the State Regents not only prevented the loss of some \$7,500,000 in federal funds previously allotted to Oklahoma, but also enabled institutions to immediately launch building programs rather than await the convening of the 31st Oklahoma Legislature, thus accelerating the college building program by nearly two years.

State Regents' Commitment

In requesting the bond issue and the enactment of previtalization and preappropriation measures, the State Regents made certain commitments to the Legislature and people of Oklahoma. These were:

1. To use the building bond funds to accomplish the capital improvement needs as presented to the 30th Oklahoma Legislature.
2. To make maximum use of building bond funds to obtain federal funds available to Oklahoma.
3. To make a progress report to the 31st Oklahoma Legislature showing how the funds were allocated to institutions in the State System, those building projects which had been initiated with the \$20,000,000 that had been preappropriated, and those projects that would be accomplished with the remaining \$18,500,000.

The purpose of this report is to fulfill those commitments. Chapter II explains how institutional campus master plans were developed. Chapter III explains the State Regents' funding program, and includes the policies adopted by the State Regents that guided the establishment of the State System Capital Improvements Program. Chapter IV briefly outlines the capital outlay needs for the second five years, 1970-1975, and Chapter V presents capital improvements needed at the University of Oklahoma Medical Center. Included as Appendix A are the instructions and forms for the preparation of campus master plans. A summary for each campus of projects to be accomplished in the first five years (1965-1970), the amount of construction to be accomplished, and a campus plot plan for each institution showing the location of each major addition are included as Appendix B.

Chapter II

INSTITUTIONAL DEVELOPMENT OF CAMPUS MASTER PLANS

In anticipation of the approval by the voters on December 14, 1965, of State Question #433, and to avoid the risk of losing approximately \$7,500,000 in Federal funds requiring immediate obligation, each institution in the State System was requested by the State Regents in the Fall of 1965 to begin preparation of a Campus Master Plan describing the specific projects proposed for the five-year period, 1965-1970. To have delayed this planning until the approval of the bond issue would have allowed less than 3½ months for the important and time-consuming tasks of planning specific projects, selection of an architect, preparation of preliminary plans for these projects, and completion of the application procedure for Federal matching funds.

In view of the fact that some two years had elapsed since the original survey of space needs, it was necessary to update this survey prior to the development of campus master plans. The need for this updating was emphasized by the fact that a more rapid increase in enrollment than had been anticipated had occurred on a number of campuses and by the possibility of securing more Federal matching funds than had previously been expected.

Guiding Principles

A series of guiding principles were adopted by the State Regents setting forth State Regents' policy with regard to the development of a Campus Master Plan by each institution in The Oklahoma State System of Higher Education. These guiding principles were as follows:

1. The funds provided from the bond issue are for the purpose of meeting needs for physical plant improvements at institutions in the State System, as set out in the Self-Study of Oklahoma Higher Education Report #5 entitled Physical Facilities for Higher Education in Oklahoma.
2. New needs as indicated in the updated survey will be met to the extent that State and Federal funds will allow.
3. The State Regents and institutions in the State System are committed to the Legislature, the Governor and the people of Oklahoma to take full advantage of Federal funds available over the next five years both for buildings and for equipment in order to accomplish the total capital improvements program for institutions in the State System.
4. Institutions are committed to plan projects which will accomplish the kinds of space needs on their campuses as indicated in the survey report as updated. Institutional priorities should be established in such manner that meets in first order the most critical physical plant demands of the institution--to preserve and perpetuate the use of old buildings, to provide new space and to replace obsolescent structures.
5. A Campus Master Plan should be developed by each institution converting into projects and establishing priorities in accordance with the needs as set out in the State Regents' survey report as updated. This Plan should be filed in the State Regents' office by February 21, 1966.
6. When campus master plans have been approved, the State Regents will then develop a 5-year Capital Improvements Program for the State System. This Program will contain a profile of projects to be accomplished at each institution and the State Regents will make a commitment to institutions to allocate funds accordingly.

7. When a campus profile of projects has been approved, the State Regents will, as soon as funds are available make an allocation for a portion of the planning fee for the high priority projects.
8. Funds will be allocated in order of priority as established by the score on the State Plan for the Higher Education Facilities Act of 1963, as revised. All projects potentially eligible for Federal funds must compete for such funds and State funds will be allocated to match the Federal grants.
9. After Federal allotments have been fully utilized, the remaining projects that did not qualify for Federal funds will be financed wholly with State funds.

Procedure for Planning

To assist institutional personnel with the development of Campus Master Plans presenting their long-range facilities needs as well as to provide for comparability among the several plans, a suggested format was developed. Each institution was asked to include the following in its Campus Master Plan.

1. Summary of the educational programs approved for the institution.
2. A formal study of enrollment projections for the institution.
3. A study of the faculty and staff required to properly serve the educational programs and enrollment growth.
4. A complete inventory of assignable area presently available for various functional purposes and a study of the current utilization of such space.

The above data were prepared by institutional personnel, with the assistance of the State Regents' staff, as the basis for development of each institution's capital improvement needs.

Enrollment Projections

A basic factor in the projection of space needs is the number of students to be served by an institution. Therefore, the institutional personnel and the staff of the State Regents prepared independent projections of institutional enrollment for 1970 and 1975. Prior to the use of these enrollment projections, a conference was scheduled for the resolution of any significant differences between the two projections. The high correlation between the institutional projections and the State Regents' projections is indicative of their soundness. A comparison of these projections is contained in Table 1.

Space Projections

Using the enrollment projections for 1970 described above, the space needs of each campus were projected in terms of the square feet of assignable area required for the performance of various institutional functions. These projections were made by use of the space standards adopted by the State Regents in connection with Report #5. To simplify their use for this purpose these standards were translated into mathematical formulas (see Appendix A).

Table 2 presents a summary of the net space needed by 1970, based on the enrollment projections shown in Table 1, after adjustment for permanent space and space under construction.

Development of Specific Projects

Using the projections of net space needed by 1970 as "building blocks", institutional personnel developed a series of specific projects for inclusion in their Campus Master Plan. Institutions were

TABLE 1. COMPARISON OF STATE REGENTS' AND INSTITUTIONAL
ENROLLMENT PROJECTIONS FOR 1970

Institution	1970 Projections		Figure Used For Projecting Space Needs
	State Regents	Insti- tutions	
OU	20,219	21,051	20,219
OSU	20,557	20,700	20,700
CSC	10,300	9,428	9,428
ECSC	3,775	4,000	4,000
NESC	7,440	7,199	7,440
NWSC	2,825	2,870	2,870
SESC	2,660	2,921	2,660
SWSC	5,300	5,600	5,600
OCLA	1,825	1,325	1,825
PAMC	1,585	1,556	1,585
LU	2,000	2,100	2,100
Cameron	2,950	2,950	2,950
Connors	900	1,141	1,141
Eastern	1,665	1,852	1,665
Murray	1,020	1,142	1,020
NEOAMC	2,500	2,690	2,500
NOC	1,355	1,310	1,355
OMA	1,100	1,150	1,150
TOTALS	89,976	91,485	90,208

TABLE 2. NET SPACE IN ACADEMIC FACILITIES NEEDED BY 1970^a

	General Classrooms	Instructional Labs and Shops	Other Instructional Space	Faculty Offices	Adminis- tration	Library	Total Assignable Area
STATE UNIVERSITIES:							
OU	41,267	33,351	132,450	59,139	19,433	117,509	403,149
OSU	55,389	59,361	161,947	49,991	40,558	96,130	463,376
Both Universities	96,656	92,712	294,397	109,130	59,991	213,639	866,525
STATE 4-YEAR COLLEGES:							
CSC	41,951	17,634	127,001	42,859	32,654	102,229	364,328
ECSC	8,470	6,131	33,614	18,966	8,189	30,982	106,352
NESC	16,229	---	109,876	30,138	25,632	80,954	262,829
NWSC	---	---	10,376	10,080	7,117	21,643	49,216
SESC	---	---	---	2,074	4,027	23,093	29,194
SWSC ^b	16,582	18,230	68,954	21,411	22,344	65,098	212,619
OCIA	---	---	---	---	---	---	---
PAMC	---	---	---	2,711	1,719	12,869	17,299
LU	5,426	1,151	22,684	7,517	5,651	13,264	55,693
All 4-Year Colleges	88,658	43,146	372,505	135,756	107,333	350,132	1,097,530
STATE 2-YEAR COLLEGES:							
Cameron	5,161	8,624	33,870	15,109	9,380	15,007	87,151
Connors	---	---	12,662	3,461	1,986	3,985	22,094
Eastern	---	---	3,791	5,062	3,008	11,353	23,214
Murray	---	---	3,179	1,785	---	5,759	10,723
NEOAMC	---	3,369	33,295	5,295	4,820	---	46,779
NOC	---	---	---	3,960	1,669	5,742	11,371
OMA	---	3,096	---	5,009	---	5,967	14,072
All 2-Year Colleges	5,161	15,089	86,797	39,681	20,863	47,813	215,404
All State Institutions	190,475	150,947	753,699	284,567	188,187	611,584	2,179,459

^a Excluding Net Permanent Space and Space Under Construction.

^b This institution's campus master plan of physical plant needs has not yet been completed because of its recent change of function to a coeducational institution.

encouraged to develop projects which would provide for the accomplishment of their total space needs through 1970, even though it was improbable that all of the space needs identified by the updated survey could be funded. The individual projects were ranked in the order of their priority as determined by institutional personnel and presented to the State Regents as a part of the Campus Master Plan.

Chapter III

DEVELOPMENT OF THE OKLAHOMA STATE SYSTEM CAPITAL IMPROVEMENTS PROGRAM

The State Regents' policy provided that the State System Capital Improvements Program would be a synthesis of institutional Campus Master Plans. Each institution filed its Campus Master Plan with the State Regents by February 21, 1966. Subsequently, a complete review and analysis of each Plan was made by the State Regents' staff. A major purpose of this review was to make certain that projects planned by institutions were within the updated space needs of the institution.

The procedures involved in the 1965 update of the original survey included a complete review of the inventory of physical facilities and their level of use. This updated survey revealed 754,886 additional square feet of assignable space to be needed. It was immediately apparent that sufficient additional funds would not be available to accomplish all of these updated needs. In keeping with the State Regents' commitment to the Legislature, those projects within the 1963 space projections were given highest priority. In addition, effort was made to include as much of the updated needs as possible within the funds anticipated to be available. Revised estimates of Federal funds made in the Spring of 1966 permitted the inclusion of an additional 99,606 square feet of assignable space. Thus, 13.2%

of the additional space needs revealed by the 1965 update were included as a part of the State System Capital Improvements Program.

Table 3 presents a summary of space needs for each campus through 1970, and the amount of new space that each institution will receive from the 1965 Building Bond Issue. The total amount of new construction will provide 1,524,179 square feet of assignable space. It is noted that in a few cases the space included with the approved projects is slightly larger than the space shown to be needed by the updated survey. The primary reason for this was the need for "basic facilities" not reflected by the statistical projections of space. Also, some institutions planned to use Section 13 and New College funds in order to obtain additional space.

Cost Factors

To assure an equitable distribution of funds, a series of "cost factors" were developed for various types of buildings. Two such cost factors were needed--one for the translation of assignable area to outside gross square feet and the other related to gross square foot construction costs. The assistance of the Oklahoma Chapter of the American Institute of Architects and the Associated General Contractors of Oklahoma was secured in this regard. These professional societies were asked to provide cost factors for a series of typical projects prepared by the State Regents' special consultant. This information, together with cost data from the 1961 Oklahoma Building Bond Issue and data obtained from the U. S. Office of Education regarding regional building costs for recently approved projects

TABLE 3. SUMMARY OF SPACE NEEDED

	Actual FTE Enrollment Fall, 1965	Projected FTE Enrollment Fall, 1970	A S S I G N A B L E A R E A			
			Total Space Needed by 1970 ^b	Net Permanent Space Available ^c	Net Space Needed By 1970 ^d	Total Space Included on Campus Profiles of Approved Projects ^e
STATE UNIVERSITIES:						
OU	14,649	20,219	1,316,209	913,060	403,149	288,902
OSU	14,711	20,700	1,326,774	775,918	463,376	325,043
Both Universities	29,360	40,919	2,642,983	1,688,978	866,525	613,945
STATE 4-YEAR COLLEGES:						
CSC	6,712	9,428	566,001	201,673	364,328	202,224
ECSC	2,571	4,000	255,072	148,720	106,352	61,317
NESC	4,677	7,440	442,550	184,829	262,829	163,548
NWSC	1,874	2,870	175,446	142,964	49,216	57,693
SESC	1,891	2,660	163,678	152,110	29,194	32,295
SWSC	3,674	5,600	370,028	157,409	212,619	99,509
OCLA ^a	---	---	---	---	---	---
PAMC	1,051	1,585	101,386	111,210	17,299	29,000
LU	1,197	2,100	128,466	72,773	55,693	60,161
All 4-Year Colleges	23,647	35,683	2,202,627	1,171,688	1,097,530	705,747
STATE 2-YEAR COLLEGES:						
Cameron	1,931	2,950	172,718	85,567	87,151	61,535
Connors	531	1,141	54,658	38,374	22,094	24,705
Eastern	1,089	1,665	101,803	83,683	23,214	23,813
Murray	644	1,020	63,697	63,837	10,723	20,574
NEOAMC	1,637	2,500	155,481	61,815	46,779	49,890
NOC	948	1,355	80,391	96,213	11,371	12,400
OMA	797	1,150	74,417	79,712	14,072	11,570
All 2-Year Colleges	7,577	11,781	703,165	509,201	215,404	204,487
All State Institutions	60,584	88,383	5,548,775	3,369,867	2,179,459	1,524,179

a This institution's campus master plan of physical plant needs has not yet been completed because of its recent change of function to a coeducational institution.

b Calculated according to utilization standards adopted by the State Regents.

c Excluding space classified as Temporary, Obsolescent, or Unsafe and scheduled for withdrawal from use.

d In some cases the totals will not add across due to adjustments for space now under construction and due to the fact that space available in one category does not reduce the need for space in other categories.

e In some cases the total assignable area will not correspond with the total shown on the Campus Profile of Approved Projects due to the inclusion here of space resulting from conversion or alteration in addition to space resulting from new construction.

under the Higher Education Facilities Act, were used to develop cost factors for Oklahoma. Table 4 summarizes the standards adopted in arriving at estimates of the development cost for individual projects.

Flexibility in Planning

In recognition of the fluctuations which occur in the construction market, flexibility has been incorporated in the State System Capital Improvements Program. First, institutions may accomplish additional projects if the development cost of a given project is less than the State Regents' standards allow. Conversely, if the cost of a given project at an institution exceeds the amount committed, the overage will of necessity be deducted from another project of the institution.

Second, institutional personnel were consulted with regard to the possibility of rearranging the order of project priority so as to assure that those projects included were the projects considered by the institution to be of highest priority. In addition, institutions may make changes in their Campus Profile of Approved Projects as future circumstances warrant. The Campus Profile of Approved Projects for each institution, together with a plot plan listing each project, is included in Appendix B.

Commitment of Funds

It was not possible for the State Regents to make an advance allocation of funds for each institution covering all projects programmed for construction in the five-year period, 1965-1970. This

TABLE 4. ESTIMATED RATIO OF ASSIGNABLE^a SQUARE FEET TO OUTSIDE GROSS SQUARE FEET AND ESTIMATED SQUARE FOOT COSTS FOR COLLEGE BUILDINGS, BY TYPE OF FACILITY

	Type of Building Project															
	Science		Admin.		Phys. Educ.		Library		Classroom		Auditorium		Fine Arts		Ind. Arts	
	ASF GSF	Cost per Sq.Ft.	ASF GSF	Cost per Sq.Ft.	ASF GSF	Cost per Sq.Ft.	ASF GSF	Cost per Sq.Ft.	ASF GSF	Cost per Sq.Ft.	ASF GSF	Cost per Sq.Ft.	ASF GSF	Cost per Sq.Ft.	ASF GSF	Cost per Sq.Ft.
Oklahoma Chapter, A.I.A. Estimate A	.58	\$25.00	.64	\$22.00	.71	\$16.40	.66	\$21.00	.60	\$18.00	.68	\$21.50	.60	\$14.40	.79	\$12.00
Estimate B	.68	24.86	.65	21.00	.70	20.00	.70	20.34	.65	20.00	.75	21.00	.65	20.00	.75	17.00
Estimate C	.83	27.00	.84	23.20	.87	20.40	.83	24.35	.83	20.00	.86	23.33	.90	21.00	.86	18.50
Estimate D	.68	21.25	.67	18.00	.65	16.00	.72	19.80	.64	18.00	.74	26.00	.76	17.00	.80	14.00
Estimate E	.70	20.23	.73	19.43	.80	17.43	.81	19.50	.72	19.22	.84	23.48	.68	17.43	.87	17.80
Assoc. General Contractors	.84	24.46	.83	17.52	.83	15.72	.80	29.01	.83	18.66	.83	40.87	.83	19.36	.83	5.97
Oklahoma Data ^b	.70	19.54	.72	16.79	.72	16.02	.72	18.48	.68	16.75	-	-	.66	17.85	-	-
Regional Data (Median) ^c	-	19.67	NA	NA	NA	NA	-	18.54	NA	NA	NA	NA	NA	NA	NA	NA
Standards Used	.68	22.00	.68	18.00	.74	18.00	.80	19.00	.70	18.00	.75	21.00	.68	18.00	.85	16.00

^a Assignable area is defined to include the square feet of area in facilities designed for assignment to specific functional purposes, as distinguished from the area in a building used either for janitorial and building maintenance services or for nonassigned use. Nonassigned areas in a building would thus include circulatory areas (corridors and stair wells), rest rooms, janitor's closets, space for mechanical equipment, and space lost by wall thicknesses.

^bMedian construction cost of buildings completed in the period 1960-1964.

^cData received from Department of Health, Education and Welfare, March 2, 1966. Cost Estimates are those of facilities constructed under the HEFA Program during 1965 in the following states: Arkansas, Louisiana, Missouri, Oklahoma and Texas.

was true for two reasons. First, authorizing legislation for the bond issue provided that the proceeds from the sale of bonds would be made available annually rather than in a lump sum. Second, the construction of all approved projects was dependent upon maximum use of Federal funds. Such Federal funds are determined competitively. Therefore, the State Regents adopted a policy of allocating State bond funds "in order of priority as established by the score on the State Plan for the Higher Education Facilities Act of 1963." However, the State Regents have made a commitment to institutions to make allocations of funds necessary for the accomplishment of all projects included on each institution's Campus Profile of Approved Projects.

The State Regent's commitment to institutions was conditioned on the following:

1. Where Federal funds have been programmed for a project considered to be eligible for these funds, it is of course expected that the institution will file an application with the Oklahoma State Commission (the State Regents) accordingly at the proper time.
2. Obsolescent structures reported on Form CMP-1 will be removed from the campus.
3. The respective projects will be accomplished within the estimated development costs. The net assignable space indicated for each project is expected to be achieved.
 - a. If the institution accomplishes a given project at a lesser total cost than the amount allowed for the project, the balance will be used to help fund additional projects shown to be needed by the updated survey. The institution effecting the saving will have priority on these funds, if it has approved projects as yet unfunded.
 - b. If the cost of a given project at an institution exceeds the amount committed, the overage

will of necessity be deducted from another project of the institution.

4. Allocations for approved projects will be made on a priority basis determined by the standards of the State Plan for Administration of the Higher Education Facilities Act enacted by the United States Congress in 1963. State bond funds are expected to become available on such schedule during the five years that will allow for the matching of Federal funds as they are made available.

A summary of the anticipated source of financing for the State System Capital Improvements Program adopted by the State Regents in a special meeting on March 18, 1966, is included in Table 5. This table shows the estimated total development cost of projects programmed for each institution. These figures include both new construction and modernization and repair.

Due to the foresight of the Legislature in previtalizing the bond issue and preappropriating building bond funds for 1966 and 1967, construction of projects totaling \$43,893,874 will have been initiated in the State System by March 31, 1967. Thus, within less than 18 months of the approval of State Question #433, over 81% of the Five-Year State System Capital Improvements Program is underway. A summary of the progress to date is included in Table 6.

TABLE 5. ANTICIPATED SOURCE OF FINANCING CAMPUS PROFILE OF APPROVED PROJECTS
(amounts in dollars)

	Total Estimated Development Cost	Bond Funds	Federal ^a Funds	Section 13 and New College Funds	Student Fees Contemplated	Other Funds
STATE UNIVERSITIES:						
QU	11,803,710	7,848,810	3,704,900			250,000
OSU	12,549,900	7,626,650	3,971,083	202,167	500,000	250,000
Both Universities	24,353,610	15,475,460	7,675,983	202,167	500,000	500,000
STATE 4-YEAR COLLEGES:						
CSC	6,131,700	4,118,700	2,013,000			
ECSC	1,689,300	1,135,800	553,500			
NESC	4,184,500	2,804,000	1,380,500			
NWSC	1,396,700	817,500	408,000	171,200		
SESC	1,531,625	1,026,800	504,825			
SWSC	3,403,454	2,223,000	1,169,954	10,500		
OCLA ^b	---	---	---	---		
PAMC	802,178	559,678	242,500			
IU	2,548,000	1,711,000	837,000			
All 4-Year Colleges	21,687,457	14,396,478	7,109,279	181,700		
STATE 2-YEAR COLLEGES:						
Cameron	1,949,200	1,171,200	778,000			
Connors	753,060	455,060	298,000			
Eastern	864,550	519,250	345,300			
Murray	604,900	362,900	242,000			
NEOAMC	1,574,000	945,500	628,500			
NOC	633,500	391,500	242,000			
OMA	487,250	332,250	155,000			
All 2-Year Colleges	6,866,460	4,177,660	2,688,800			
SPECIALIZED FACILITIES:						
Okmulgee Tech	1,000,000	1,000,000				
Medical Center	333,000	150,000	150,000			33,000
Langston Water Project	462,000	462,000				
TOTAL	54,702,527	35,661,598 ^c	17,624,062	383,867	500,000	533,000

^a Includes Titles I & II, P.L. 88-204 and P.L. 88-443.

^b This institution's campus master plan of physical plant needs has not yet been completed because of its recent change of function to a coeducational institution.

^c The difference between this amount and the total revenues anticipated should be adequate to meet the following needs: (1) reductions in the level of Federal matching funds below the level anticipated for some projects; (2) the completion of all modernization and repair projects identified in the 1963 survey which do not qualify for Federal matching funds; and (3) facilities needed at OCLA when the Campus Master Plan for this institution is completed.

TABLE 6 - PROGRESS REPORT ON STATE SYSTEM FIVE-YEAR CAPITAL BUDGETING PROGRAM
AS OF JANUARY 31, 1967

Institution	All Approved Projects	Estimated Development Cost					State Bond Fund Requirement							
		Projects Recommended for Federal Grants					Projects Recommended for Federal Grants							
		3/31/66	10/31/66	1/31/67	Total to Date	%	3/31/66	10/31/66	1/31/67	Total to Date				
STATE UNIVERSITIES:														
OU	\$11,803,710	\$ 2,985,000	\$ 5,500,000	\$ 450,000	\$ 8,935,000	75.7	\$ 1,990,000	\$ 3,666,666	\$ 300,000	\$ 5,956,666				
OSU	13,390,135	2,981,127	6,632,873	-0-	9,614,000	71.8	1,785,251	3,280,249	-0-	5,065,500				
Both Universities	\$25,193,845	\$ 5,966,127	\$12,132,873	\$ 450,000	\$18,549,000	73.6	\$ 3,775,251	\$ 6,946,915	\$ 300,000	\$11,022,166				
STATE 4-YEAR COLLEGES;														
CSC	\$ 6,131,700	\$ 3,215,700	\$ 2,153,000	\$ -0-	\$ 5,368,700	87.6	\$ 2,143,800	\$ 1,435,334	\$ -0-	\$ 3,579,134				
ECSC	1,689,300	1,262,000	79,778	-0-	1,341,778	79.4	841,333	53,185	-0-	894,518				
NESC	4,184,500	1,910,000	247,500	473,000	2,630,500	62.9	1,273,333	165,000	315,333	1,753,666				
NWSC	1,396,700	-0-	840,348	457,000	1,297,348	92.9	-0-	471,666	304,667	776,333				
SESC	1,531,625	1,349,000	-0-	-0-	1,349,000	88.1	899,334	-0-	-0-	899,334				
SWSC	3,546,454	2,229,850	961,000	193,954	3,384,804	95.4	1,432,696	545,332	129,303	2,107,331				
OCLA ^a	---	---	---	---	---	---	---	---	---	---				
PAMC	802,178	-0-	738,134	-0-	738,134	92.0	-0-	492,090	-0-	492,090				
LU	2,548,000	2,053,000	491,000	-0-	2,544,000	99.8	1,368,667	343,419	-0-	1,712,086				
All 4-Year Colleges	\$21,830,457	\$12,019,550	\$ 5,510,760	\$1,123,954	\$18,654,264	85.5	\$ 7,959,163	\$ 3,506,026	\$ 749,303	\$12,214,492				
STATE 2-YEAR COLLEGES:														
Cameron	\$ 1,949,200	\$ 1,362,200	\$ 444,000	\$ -0-	\$ 1,806,200	92.7	\$ 817,320	\$ 266,400	\$ -0-	\$ 1,083,720				
Connors	753,060	753,060	-0-	-0-	753,060	100.0	469,364	-0-	-0-	469,364				
Eastern	864,550	864,550	-0-	-0-	864,550	100.0	518,730	-0-	-0-	518,730				
Murray	604,900	-0-	604,900	-0-	604,900	100.0	-0-	362,940	-0-	362,940				
NEOAMC	1,574,000	-0-	1,409,000	165,000	1,574,000	100.0	-0-	845,400	99,000	944,400				
NOC	698,500	-0-	698,500	-0-	698,500	100.0	-0-	391,500	-0-	391,500				
OMA	487,250	389,400	-0-	-0-	389,400	79.9	233,640	-0-	-0-	233,640				
All 2-Year Colleges	\$ 6,931,460	\$ 3,369,210	\$ 3,156,400	\$ 165,000	\$ 6,690,610	96.5	\$ 2,039,054	\$ 1,866,240	\$ 99,000	\$ 4,004,294				
TOTAL FOR 18 INSTITUTIONS	\$53,955,762	\$21,354,887	\$20,800,033	\$1,738,954	\$43,893,874	81.4	\$13,773,468	\$12,319,181	\$1,148,303	\$27,240,952				
SPECIALIZED FACILITIES:														
Okmulgee Tech	\$ 1,000,000									\$ 500,000				
Medical Center	333,000									150,000				
Langston Water Project	462,000													
TOTAL FOR STATE SYSTEM	\$55,750,762 ^b									\$27,890,952				

^a Campus Master Plan not yet complete due to recent change of function.

^b This total varies from the total shown in Table 5 because of the inclusion of additional capital outlay funds available at certain institutions, such as Section 13 and New College Fund.

Chapter IV

PLANNING FOR THE SECOND FIVE YEARS, 1971 - 1975

In their report to the 1965 Oklahoma Legislature the State Regents set forth the State System's building needs for the ten-year period, 1965-1975. As pointed out in that report, the State Regents recommended that the ten-year building needs for higher education be met in two phases. Phase One included the funding of construction for the first five years (1965-1970) and Phase Two included the funding of buildings needed in the second five-year period (1971-1975).

The 1965 Building Bond Issue, together with federal and other matching monies, will provide total capital outlay expenditures in Phase One in excess of \$54,700,000. This capital outlay will be sufficient to accomplish all remaining physical plant needs identified in the 1963 survey. In addition, 13.2% of the 754,886 additional square feet of assignable space, identified in the 1965 update of the original survey, will be accomplished.

Phase Two of the Building Program

Plans for funding the second five years, 1971-1975, will need to be considered by the 1968 Oklahoma Legislature, if colleges and universities in the State System are to keep abreast of physical plant requirements. In this regard, the State Regents are maintaining an

updated inventory of physical plant space at every campus, and each Fall a space utilization study is made of each institution's academic facilities. During 1967, a revised enrollment projection will be made for institutions and space requirement standards will be applied to these projects in order to update the 1963 survey of building needs for the second five-year period.

The State Regents will present recommendations to the 1968 Oklahoma Legislature for completion of funding of Phase One and for funding Phase Two of the 10-year State System capital budgeting program. These recommendations will include the integration of this program with the 10-year fiscal plan for redevelopment of the University of Oklahoma Medical Center presented in Chapter V of this progress report.

Chapter V

CAPITAL IMPROVEMENTS NEEDS OF THE UNIVERSITY OF OKLAHOMA MEDICAL CENTER

In June of 1965, the State Regents completed a comprehensive study of medical education needs in Oklahoma. That study, made in connection with the Self-Study of Higher Education in Oklahoma, set forth a series of recommendations for meeting the State's health education requirements. Recommendation Five, directed to the administration and governing board of the Medical Center, called for the development of a complete "master plan for long-range campus development as quickly as possible." The Medical Center was asked to redefine its mission in terms of the State's present and future medical manpower requirements, identify land needs, provide for the functional location of new space requirements, and establish a plan of priorities for construction.

Early in 1965, the Medical Center organized for the accomplishment of this recommendation. A nationally recognized firm of consultants was engaged by the Medical Center to assist with the preparation of a long-range redevelopment program. Periodic progress reports were made to the State Regents and at their January, 1967 meeting, the State Regents approved a proposed 10-year fiscal plan for the redevelopment of the Medical Center.

The State Regents also adopted a recommendation that this fiscal plan be presented to the Thirty-first Oklahoma Legislature, together

with a request that funds be provided for its accomplishment over the 10-year period. The Medical Center's plan is estimated to cost \$80,950,000, with \$40,270,000 to be provided from State funds. Of the remainder it is estimated that \$36,930,000 will be available from federal sources, and the remaining \$3,750,000 will be obtained from private sources. The 10-year plan provides for its implementation in three phases. Phase One would be initiated in 1967; Phase Two begun in 1969; and Phase Three in 1972. Table 7 summarizes the 10-year plan, and Table 8 presents the specific projects to be accomplished in each phase.

TABLE 7. TEN YEAR FISCAL PLAN FOR THE REDEVELOPMENT OF THE MEDICAL CENTER

Phases	Period of Construction	Estimated Total Cost	Source of Funds		
			Federal	State	Other
Phase 1.	1967-1972 ^a	\$31,900,000	\$15,270,000	\$14,380,000	\$2,250,000
Phase 2.	1969-1974	23,550,000	11,060,000	12,490,000	None
Phase 3.	1972-1976	<u>25,500,000</u>	<u>10,600,000</u>	<u>13,400,000</u>	<u>1,500,000</u>
TOTAL		\$80,950,000	\$36,930,000	\$40,270,000	\$3,750,000

^aTwo major elements (1) University Hospital - First addition and (2) Basic Science Medical Education Building have been funded by 1963 Bond Issue and have been submitted for matching Federal grants. It is hoped to begin construction by early 1967. These projects will result in an increase in total medical school enrollment by 100 students (25 new students each class).

TABLE 8. PROPOSED PROJECTS TO BE CONSTRUCTED IN THE PLAN
FOR REDEVELOPMENT OF THE MEDICAL CENTER

Project	Estimated Total Cost	Source of Funds		
		Federal	State	Other
<u>Phase 1:</u>				
New School of Nursing	\$ 2,000,000	\$ 1,160,000	\$ 840,000	-
Student Union	950,000	-	-	\$ 950,000
Auditorium and General Facilities	400,000	200,000	100,000	100,000
Remodeling & Renovation of Vacated Spaces	1,000,000	-	1,000,000	-
School for Allied Health Manpower	1,500,000	1,000,000	500,000	-
Ambulatory Med. Clinics (Out-Patient Expansion)	3,700,000	1,740,000	1,960,000	-
Land Acquisition	4,000,000	-	4,000,000	-
School of Public Health	6,500,000	,000,000	1,500,000	1,000,000
School of Dentistry	5,500,000	3,670,000	1,830,000	-
Dental Clinics	3,000,000	2,000,000	1,000,000	-
Rehab. & Chronic Disease	2,600,000	1,500,000	1,100,000	-
Administration Facilities	250,000	-	250,000	-
Graduate Education Center	500,000	-	300,000	200,000
TOTAL	\$31,900,000	\$15,270,000	\$14,380,000	\$2,250,000
<u>Phase 2:</u>				
University Hospital and Addition #2 (200 beds)	\$10,000,000	\$ 5,000,000	\$ 5,000,000	-
Basic Science, Fac. Off., Resource Facilities	13,550,000	6,060,000	7,490,000	-
TOTAL	\$23,550,000	\$11,060,000	\$12,490,000	-
<u>Phase 3:</u>				
Institute of Mental Hlth.	\$12,000,000	\$ 7,000,000	\$ 5,000,000	\$ -
New Children's Hospital	9,500,000	1,600,000	6,900,000	1,000,000
Animal & Vet. Facilities	4,000,000	2,000,000	1,500,000	500,000
TOTAL	\$25,500,000	\$10,600,000	\$13,400,000	\$1,500,000

APPENDIX A

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

State Capitol, Oklahoma City

Instructions and Forms

for the

Preparation of Campus Master Plans for Physical Plant Development

January 31, 1966

PART I

GUIDELINES FOR THE DEVELOPMENT OF A LONG-RANGE CAPITAL IMPROVEMENTS PROGRAM FOR THE STATE SYSTEM

1. The recommendations coming out of the Self-Study of Higher Education in Oklahoma Report #5 entitled Physical Facilities for Higher Education in Oklahoma should serve as the basic guide for the development of a long-range capital improvements program for the State System and for the subsequent allocation of funds to implement programs so planned.
2. The State System's Capital Improvements Program should be a synthesis of the Campus Master Plans. It is the responsibility of each institution in the State System to formulate its own Campus Master Plan.
3. The State Regents' report, Physical Facilities for Higher Education in Oklahoma, should serve as a basic source for institutional planning as well as for the assignment of relative priorities. This report should be "up-dated" to reflect conditions and needs as of the Fall of 1965.
4. Utilization of space should be a basic consideration in the allocation of capital outlay funds for the construction of new space.
5. Recognition should be given to the fact that certain basic facilities are essential to the accomplishment of the prescribed functions and programs of an institution of higher education, regardless of the level of utilization.
6. To the fullest extent possible, maximum use should be made of all sources of capital outlay funds. (e.g., Titles I and II, P.L. 88-204; NIH; NSF; NASA; private foundation grants; Section 13 and New College funds, and State Bond Issue funds.)
7. Priority should be given in the allocation of state funds to projects for modernization and repair of structurally sound old buildings as recommended in the State Regents' report, Physical Facilities for Higher Education in Oklahoma.
8. High priority should be given in the allocation of state funds to projects which qualify for Federal matching funds.
9. A portion of the available state funds should be earmarked for urgently needed projects which may not qualify for Federal funds.
10. The Long-Range Capital Improvements Program for the State System should be periodically and systematically up-dated.

PART II

GUIDELINES FOR THE DEVELOPMENT OF CAMPUS MASTER PLANS

Basic to the projection of needed physical facilities are adequate descriptions of the students and programs to be housed therein.

- A. The following specific types of data should be assembled before attempting to project and assign priority to specific needs in the way of physical facilities. These should be included in the Campus Master Plan submitted to the State Regents.
1. A summary of the educational programs approved for the institution.
 2. A formal study of enrollment projections for the institution, and its major subdivisions, by fields of study and academic level, stating the assumptions which underlie the projections. For purposes of projecting space needs to be included in the Plan herein described, enrollment data should be assembled in terms of the full-time-equivalent resident collegiate enrollment for the fall term.
 3. A study of the faculty and staff required to properly serve the educational programs and enrollment growth.
 4. A complete inventory of assignable area presently available for various functional purposes and a study of the current utilization of such space.
- B. Following a review of the above data with the State Regents' staff, a Campus Master Plan should be developed including the following:
1. Major deferred maintenance needs identified in Report #5 and not yet accomplished should be listed and ranked in the order of their relative priority.
 2. Obsolescent or unsafe structures identified in Report #5 as "Abandon and Replace" should be analyzed in terms of the distribution of assignable square feet located in such structures. Form CMP-1 on page 4 has been designed for this purpose.
 3. Space needs should be projected in terms of the square feet of assignable area required for the performance of various institutional functions when the enrollment plateaus projected for 1970 and 1975 are reached. Forms CMP-2a and 2b (pages 5 and 6) are designed for this purpose and the standards adopted in Report #5 have been reduced to mathematical formulas and are included in the instructions.

4. The projections of total space needs for the first enrollment plateau (Form CMP-2a) should be translated into specific projects to be developed in orderly fashion and in the order of relative priority of need. The Form CMP-3 which is shown on page 11 should be prepared for each proposed project. The additional space needs projected for the second enrollment plateau should also be thought of in terms of specific projects as soon as feasible. Adequate consideration should be given to the relative cost of alternative solutions to projected space needs, interim use of space for a purpose other than its eventual use, the possibility of converting a space currently used for one purpose to another more urgently needed purpose, and the greatest degree of flexibility possible without limiting the efficient use of space.
 5. An estimated total development cost should be assigned to each project, taking into consideration such factors as the average cost for like kinds of space, the type of equipment to be purchased, land purchase and site improvement, etc. Form CMP-4 on page 12 has been designed for this purpose.
 6. A proposed financing plan for each project showing the anticipated sources of funds available for the project. Form CMP-5 on page 13 has been designed for this purpose.
 7. The plot plan should be updated showing the planned location of the various component projects and their functional relationship to other buildings and campus activities. Adequate provision should be made for the expansion of such facilities as heating plants, maintenance shops, steam tunnels, utilities, etc. Recognition should also be given to the need for adequate land area and its functional use.
- C. Pertinent recommendations coming out of the Self-Study of Oklahoma Higher Education Report #5 entitled Physical Facilities for Higher Education in Oklahoma should serve as a basic guide to institutions in the preparation of Campus Master Plans.

INSTRUCTIONS: This table is designed for the analysis of the assignable area located in obsolescent or unsafe structures identified in Report No. 5. These buildings will also be identified in the up-dated inventory print-out prepared for each campus.

Each building so identified should be listed in Column (1). The total assignable square feet of space assigned to each functional purpose should be listed under Columns (2)-(7). The total assignable area listed under Column (8) will usually be different from the total assignable area for the building since most buildings will have some assignable area used for other functional purposes than the six included on this Table.

Name of Institution								
Name of Building	Assignable Square Feet							Outside Gross Square Feet
	General Classrooms (A-1)	Instruc-tional Labs & Shops (B-1)	Other Instructional Space (C-1 & D-1)	Faculty Offices (E-1,4,7,9 & G-1,4)	Administration (F-2,7;G-2,7)	Library Space (F-6; G-6 & I-6)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

FTE FALL ENROLLMENT

1965 _____ (Actual)
 1970 _____ (Projected)

Form CMP-2a: SPACE NEEDS PROJECTED TO 1970

Name of Institution	Assignable Square Feet						Total
	General Classrooms (A-1)	Instructional Labs & Shops (B-1)	Other Instructional Space (C-1; D-1)	Faculty Offices (E-1, 4, 7, 9 & G-1, 4)	Administration (F-2, 7; G-2, 7)	Library Space (F-6; G-6 & I-6)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
a. Available for use 1965							
b. Space in Obsolete or Unsafe Structures							
c. Net Permanent Space (a-b)							
d. Total Space Needed by 1970							XXXXXXXX
e. Additional Space Needed by 1970 (d-c)							XXXXXXXX
f. Under Construction							XXXXXXXX
g. Net Space Needed by 1970 (e-f)							

FTE FALL ENROLLMENT

1965 _____ (Actual)
 1975 _____ (Projected)

Form CMP-2b: SPACE NEEDS PROJECTED TO 1975

Name of Institution _____

	Assignable Square Feet						Total
	General Classrooms (A-1)	Instructional Labs & Shops (B-1)	Other Instructional Space (C-1; D-1)	Faculty Offices (E-1,4,7,9 & G-1,4)	Administration (F-2,7; G-2,7)	Library Space (F-6; G-6 & I-6)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
a. Available for use 1965							
b. Space in Obsolete or Unsafe Structures							
c. Net Permanent Space (a-b)							
d. Total Space Needed by 1975							XXXXXXXX
e. Additional Space Needed by 1975 (d-c)							XXXXXXXX
f. Under Construction							XXXXXXXX
g. Net Space Needed by 1975 (e-f)							

INSTRUCTIONS FOR FORMS CMP-2a AND 2b

These tables are designed to facilitate the projection of space needs for academic facilities by functional classification. Form CMP-2a will provide a summary of space needs for the five year period 1965-1970. Form CMP-2b will provide a summary of space needs for the ten year period 1965-75.

Lines a-c will be the same for Forms CMP 2a and 2b. Line a will show the assignable square feet available for each of the functional classifications as of the Fall term, 1965, as determined by the up-dated inventory. Line b should show the total assignable area for each functional classification which is located in obsolescent or unsafe structures as determined from Table No. 1. The net permanent space on Line c will be the difference between Line a and Line b.

The projected space needs for each functional classification should be determined by means of the following formulas and shown on Line d.

Form CMP-2a

Column (2) - General Classrooms

$$(R_{1970}) (S. Cl. Hrs._{1965}) (.75) = \text{Sq. Ft. Needed by 1970}$$

Where: $R_{1970} = \frac{\text{FTE Enrollment for 1970}}{\text{FTE Enrollment for 1965}}$

and

$S. Cl. Hrs._{1965}$ = The total student clock hours of Classroom-type instruction for the Fall term, 1965, taken from Form 6-3 for all General Classrooms (Code A-1).

Column (3) - Instructional Labs and Shops

$$(R_{1970}) (S. Cl. Hrs._{1965}) (2.08) = \text{Sq. Ft. Needed by 1970}$$

Where: $R_{1970} = \frac{\text{FTE Enrollment for 1970}}{\text{FTE Enrollment for 1965}}$

and

$S. Cl. Hrs._{1965}$ = The total student clock hours of Laboratory-type instruction for the Fall term, 1965, taken from Form 6-3 for all Instructional Labs and Shops (Code B-1).

Column (4) - Other Instructional Space

$$(FTE_{1970}) (21) = \text{Sq. Ft. Needed by 1970}$$

Where: $FTE_{1970} = \text{FTE Enrollment for 1970}$

Column (5) - Faculty Offices

$$(FTE_{1970}) (7) = \text{Sq. Ft. Needed by 1970}$$

Where: $FTE_{1970} = \text{FTE Enrollment for 1970}$

Column (6) - Administration

$$(FTE_{1970}) (5) = \text{Sq. Ft. Needed by 1970}$$

Where: $FTE_{1970} = \text{FTE Enrollment for 1970}$

Column (7) - Library

$$(1.25) \left[(FTE_{1970}) (6.25) + \left(\frac{V}{12} \right) \right] = \text{Sq. Ft. Needed by 1970}$$

Where: $FTE_{1970} = \text{FTE Enrollment for 1970}$
and

V = for Universities: OU - 1,400,000
OSU - 1,100,000

= for 4-Year Colleges: 50,000 for the first 600 students,
plus 10,000 for each additional
200 students or fraction thereof.

= for 2-Year Colleges: 20,000 for the first 1,000 students,
plus 5,000 for each additional 500
students or fraction thereof.

Form CMP-2b

Column (2) - General Classrooms

$$(R_{1975}) (S. Cl. Hrs._{1965}) (.75) = \text{Sq. Ft. Needed by 1975}$$

Where: $R_{1975} = \frac{\text{FTE Enrollment for 1975}}{\text{FTE Enrollment for 1965}}$

and

$S. Cl. Hrs._{1965} = \text{The total student clock hours of Classroom-
type instruction for the Fall term, 1965,
taken from Form 6-3 for all General Class-
rooms (Code A-1).}$

Column (3) - Instructional Labs and Shops

$$(R_{1975}) (S. Cl. Hrs._{1965}) (2.08) = \text{Sq. Ft. Needed by 1975}$$

Where: $R_{1975} = \frac{\text{FTE Enrollment for 1975}}{\text{FTE Enrollment for 1965}}$

and

$S. Cl. Hrs._{1965}$ = The total student clock hours of Laboratory-type instruction for the Fall term, 1965, taken from Form 6-3 for all Instructional Labs and Shops (Code B-1).

Column (4) - Other Instructional Space

$$(FTE_{1975}) (21) = \text{Sq. Ft. Needed by 1975}$$

Where: $FTE_{1975} = \text{FTE Enrollment for 1975}$

Column (5) - Faculty Offices

$$(FTE_{1975}) (7) = \text{Sq. Ft. Needed by 1975}$$

Where: $FTE_{1975} = \text{FTE Enrollment for 1975}$

Column (6) - Administration

$$(FTE_{1975}) (5) = \text{Sq. Ft. Needed by 1975}$$

Where: $FTE_{1975} = \text{FTE Enrollment for 1975}$

Column (7) - Library

$$(1.25) \left[(FTE_{1975}) (6.25) + \left(\frac{V}{12} \right) \right] = \text{Sq. Ft. Needed by 1975}$$

Where: $FTE_{1975} = \text{FTE Enrollment for 1975}$

and

V = for Universities: OU - 1,800,000
 OSU - 1,425,000

= for 4-Year Colleges: 50,000 for the first 600 students,
 plus 10,000 for each additional 200
 students or fraction thereof.

= for 2-Year Colleges: 20,000 for the first 1,000 students,
 plus 5,000 for each additional 500
 students or fraction thereof.

The Additional Space Needed will be the difference between Line d and Line c and will be shown on Line e. To determine the Net Space to be provided by each enrollment plateau, the amount of assignable area by functional classification now under construction or for which projects have already been approved should be shown on Line f and subtracted from Line e. The difference will be the Net Space Needed and will appear on Line g.

It is recognized that in the translation of the above space needs into specific projects it will be necessary to include space for related-supporting facilities such as physical plant service area and circulation area. However, such space needs do not lend themselves to independent projection. The amount of such space included in any project will depend on the type of project as well as on whether the facility is to include its own heating plant or be served by a central heating facility.

Form CMP-3
PROJECT SUMMARY SHEET
(Complete this form for each proposed project)

Institution _____ President _____ Project No. _____

1. Description of Project: (Such as type of construction, number of floors, major activity or program to be housed, etc.)

2. Distribution of Assignable Area: (The following breakdown is not necessary for a project that consists entirely of deferred maintenance which does not change the functional use of existing space.)

	Net Increase in Assignable Sq. Ft.		
	Renovation	New Constr.	Total
a. General Classrooms.	_____	_____	_____
b. Instructional Laboratories.	_____	_____	_____
c. Other Instructional Space	_____	_____	_____
d. Faculty Offices	_____	_____	_____
e. Administrative Space.	_____	_____	_____
f. Library Space	_____	_____	_____
g. TOTAL ASSIGNABLE AREA IN PROJECT.	=====	=====	=====

3. Does this project replace an existing building classified in the physical plant survey as "Abandon and Replace"? () Yes () No

a. If "Yes," identify name of building to be razed _____

b. Outside gross square feet in building to be razed _____

4. Estimated Outside Gross Square Feet in Project (New Constr. Only): _____

5. Estimated Total Construction Cost:

a. Deferred Maintenance (Renovation) \$ _____

b. New Construction (including fixed equipment). _____

c. Movable Equipment _____

d. Non-structural Improvements _____

e. TOTAL ESTIMATED COST OF PROJECT =====

6. Estimated Cost Per Outside Gross Square Foot (Divide Line 5-b by Line 4): \$ _____

Form CMP-4
BREAKDOWN OF ESTIMATED DEVELOPMENT COST FOR EACH PROJECT
(Complete this form for each proposed project)

Name of Institution	Project No. _____			
(1)	(2) Rehabilitation etc.	(3) New Construction	(4) Total	For Regents' Use Only
1. Site Clearance	\$	\$	\$	
2. Architectural/Engineering Services	\$	\$	\$	
3. Construction	\$	\$	\$	
A. Construction				
B. Necessary Site Improvements				
C. Exterior Utility Connections				
D. Other (Explanation Attached as Exhibit No. _____)				
E. Construction Contingency Allow. (5% of Sum of A Thru D)				
4. Sum of Lines 1 through 3	\$	\$	\$	
5. Development Contingency Allowance (2% of Line 4)	\$	\$	\$	
6. Total Estimated Development Cost for the Proposed Facilities Other Than Equipment Costs (Line 4 plus Line 5)	\$	\$	\$	
7. Equipment Cost Allocable to the Project	\$	\$	\$	
A. Built-In Equipment				
B. Movable Initial Equipment				
8. ESTIMATED TOTAL DEVELOPMENT COST (Line 6 plus Line 7)	\$	\$	\$	

Form CMP-5
PROPOSED DEVELOPMENT FINANCING PLAN
(Complete this form for each proposed project)

Name of Institution _____		Project No. _____			
(1)	(2) Amount on Hand	(3) Amount Assured	(4) Amount Requested	(5) Total	For State Regents' Use Only
1. Applicant's Cash Funds	\$	\$	\$	\$	
2. State Appropriations	\$	\$	\$	\$	
3. Section 13 and New College Funds	\$	\$	\$	\$	
4. Grants From Non-Governmental Sources	\$	\$	\$	\$	
5. Grant Under Title I, P. L. 88-204	\$	\$	\$	\$	
6. Grant Under Title II, P. L. 88-204	\$	\$	\$	\$	
7. Other Federal Grants	\$	\$	\$	\$	
8. Other	\$	\$	\$	\$	
9.	\$	\$	\$	\$	
10. TOTAL	\$	\$	\$	\$	

APPENDIX B

CAMPUS PROFILES OF APPROVED PROJECTS

CAMPUS PLOT PLANS

no

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution <u>UNIVERSITY OF OKLAHOMA</u>		Date <u>March 18, 1966</u>			
Project Number *	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing	
1	Central Utilities - (The cost for expansion of central utilities has been prorated to all new construction projects.)	-	-	-	-
2-1	Modernization and Repair, School of Architecture	-	\$ 159,800	Bond Funds P.L. 88-204	\$107,800 52,000 <u>\$159,800</u>
2-2	Modernization and Repair, Nielsen Hall	-	\$ 70,500	Bond Funds P.L. 88-204	\$ 47,500 23,000 <u>\$ 70,500</u>
2-3	Modernization and Repair, Felgar Hall	-	\$ 75,000	Bond Funds P.L. 88-204	\$ 51,000 24,000 <u>\$ 75,000</u>
2-4	Modernization and Repair, Adams Hall	-	\$ 13,510	Bond Funds P.L. 88-204	\$ 9,510 4,000 <u>\$ 13,510</u>
2-5	Modernization and Repair, Gould Hall	-	\$ 30,370	Bond Funds P.L. 88-204	\$ 20,370 10,000 <u>\$ 30,370</u>
2-6	Modernization and Repair, Physical Plant Utilities Shop	-	\$ 30,000	Bond Funds P.L. 88-204	\$ 20,000 10,000 <u>\$ 30,000</u>

* See Campus Plot Plan on pages 46-59
for project location.

CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution UNIVERSITY OF OKLAHOMA					
Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing	
2-7	Modernization and Repair, Chemical Engineering building	-	\$ 24,000	Bond Funds P.L. 88-204	\$ 16,000 8,000 \$ 24,000
2-8	Modernization and Repair, Physical Plant Office	-	\$ 24,000	Bond Funds P.L. 88-204	\$ 16,000 8,000 \$ 24,000
2-9	Modernization and Repair, Pharmacy building	-	\$ 85,500	Bond Funds	\$ 85,500
2-10	Modernization and Repair, Jacobson Hall	-	\$ 33,850	Bond Funds P.L. 88-204	\$ 22,850 11,000 \$ 33,850
2-11	Modernization and Repair, Nuclear Lab	-	\$ 25,800	Bond Funds P.L. 88-204	\$ 17,800 8,000 \$ 25,800
2-12	Modernization and Repair, Monnet Hall	-	\$ 69,600	Bond Funds P.L. 88-204	\$ 46,600 23,000 \$ 69,600
2-13	Modernization and Repair, Field House	-	\$ 29,700	Bond Funds P.L. 88-204	\$ 20,700 9,000 \$ 29,700
2-14	Modernization and Repair, Carnegie Hall	-	\$ 53,680	Bond Funds P.L. 88-204	\$ 36,680 17,000 \$ 53,680
2-15	This building is to be torn down. Funds previously recommended for modernization and repair are no longer needed.	-	-	-	-

CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution UNIVERSITY OF OKLAHOMA					
Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing	
2-16	Modernization and Repair, Womens building	-	\$ 100,000	Bond Funds P.L. 88-204	\$ 67,000 33,000 \$100,000
3	Social Science building	91,755	\$ 2,985,000	Bond Funds P.L. 88-204	\$2,000,000 985,000 \$2,985,000
4	Addition to Richards Hall and renovation of existing facility	39,161	\$ 2,058,500	Bond Funds P.L. 88-204	\$1,379,500 679,000 \$2,058,500
5	Mathematics building	63,200	\$ 1,977,000	Bond Funds P.L. 88-204	\$1,318,000 659,000 \$1,977,000
6	Addition to Chemistry building and renovation of existing facility	28,000	\$ 1,492,900	Bond Funds P.L. 88-204	\$1,000,000 492,900 \$1,492,900
7	Art building	44,019	\$ 1,423,000	Bond Funds P.L. 88-204	\$ 954,000 469,000 \$1,423,000
8	(This project exceeds the projected space requirements for the 1965-70 period, for classrooms.)	-	-	-	-

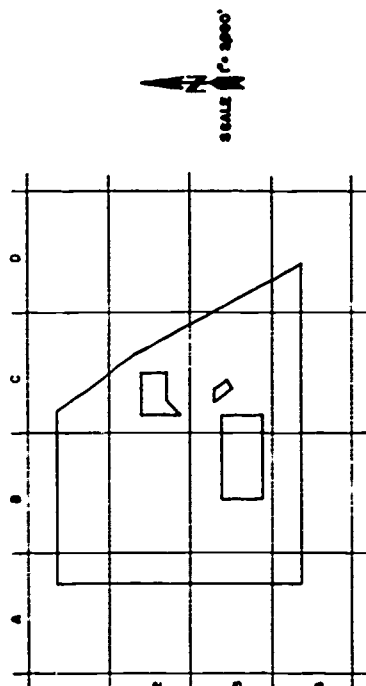
CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution UNIVERSITY OF OKLAHOMA		Project Description			Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
9	Library Annex				22,800	\$ 542,000	Bond Funds P.L. 88-204 \$362,000 180,000 \$542,000
TOTALS FOR ALL PROJECTS					288,935	\$11,303,710	Bond Funds P.L. 88-204 \$ 7,598,810 3,704,900 \$11,303,710
Special Research Facilities*					-	\$ 500,000	Bond Funds Other Federal Funds \$250,000 250,000 \$500,000
TOTAL FUNDS					-	\$11,803,710	Bond Funds P.L. 88-204 Other Funds \$ 7,848,810 3,704,900 250,000 \$11,803,710

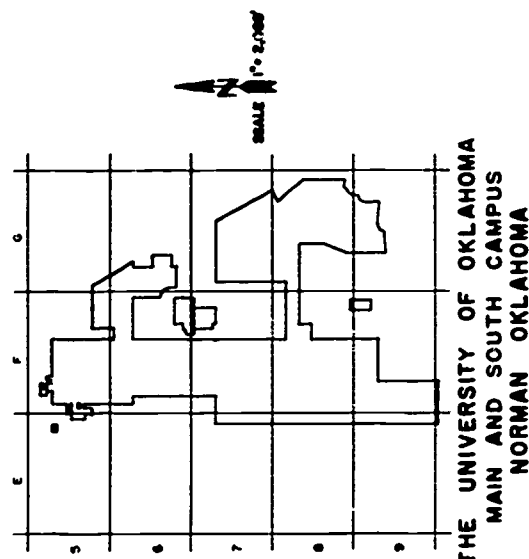
Note: Subsequent revisions have been made as follows:

Project No.	Project Description	Est. Development Cost
1	Central Utility Expansion	\$2,059,500
3	Social Science Building	2,983,000
4	Renovation of Life Science Building	500,400
5-6	Physical Science Center	3,892,500
7	Art Building	1,201,000
9	Library Annex	92,000

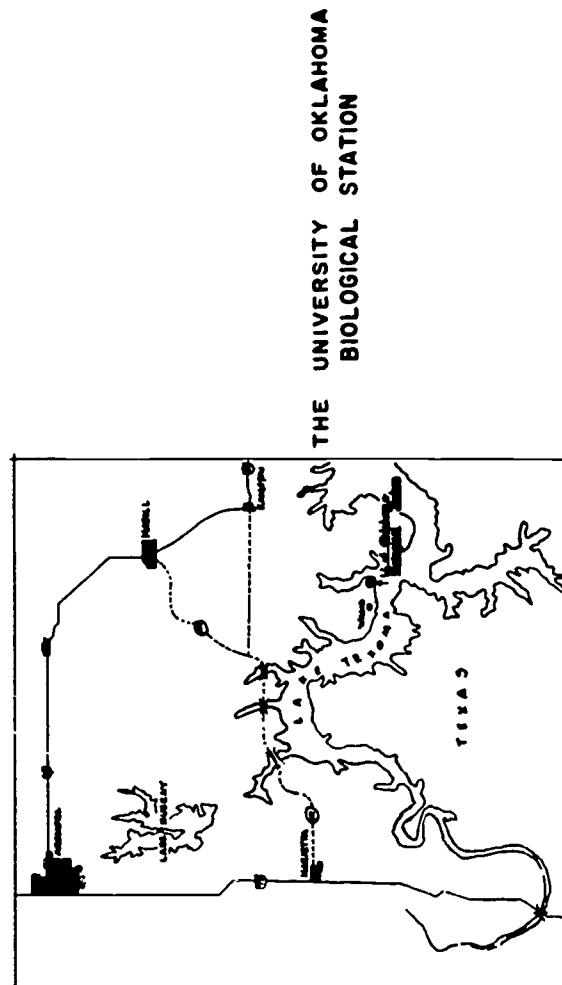
*This amount committed for providing extra and special facilities for organized research activities in addition to accommodations for research in office and laboratory space in specific projects. It is presumed that state funds allowed for special research facilities will serve as "seed" money for attracting certain federal and private funds available for research facilities to the extent that they would at least be doubled.



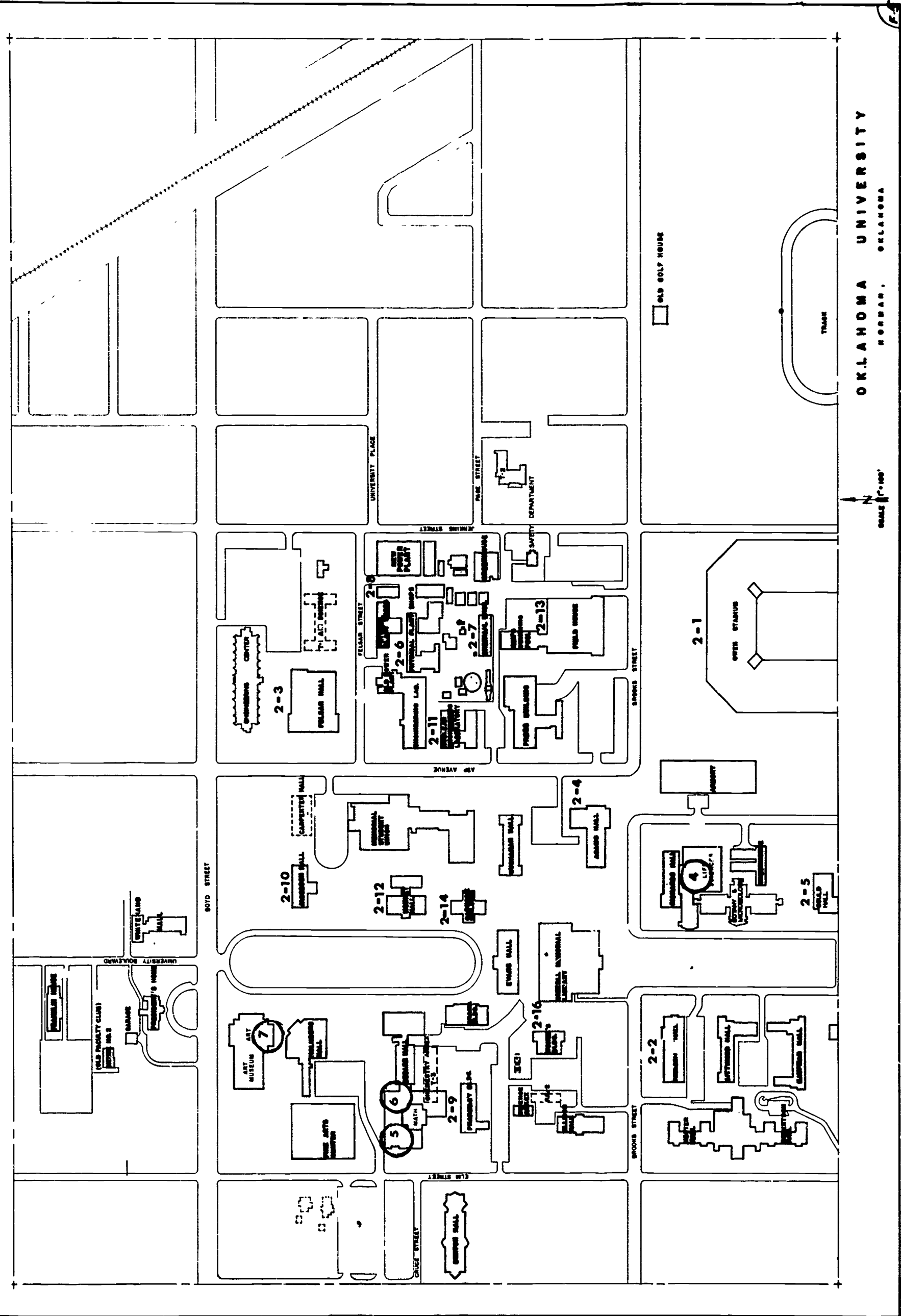
THE UNIVERSITY OF OKLAHOMA
MAX WESTHEIMER FIELD
NORMAN OKLAHOMA



THE UNIVERSITY OF OKLAHOMA
MAIN AND SOUTH CAMPUS
NORMAN OKLAHOMA



THE UNIVERSITY OF OKLAHOMA
BIOLOGICAL STATION



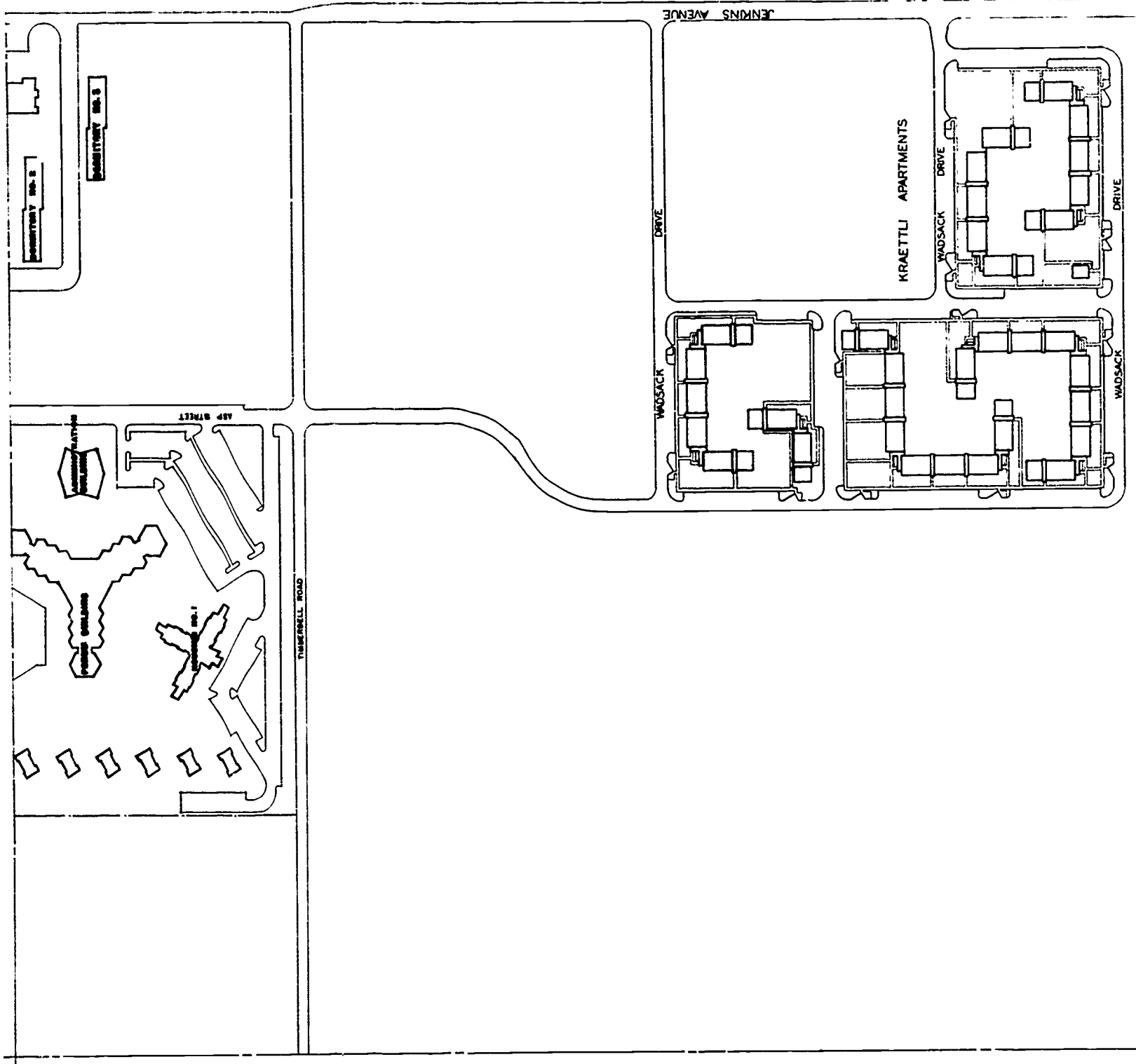
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA

SCALE 1" = 100'
N

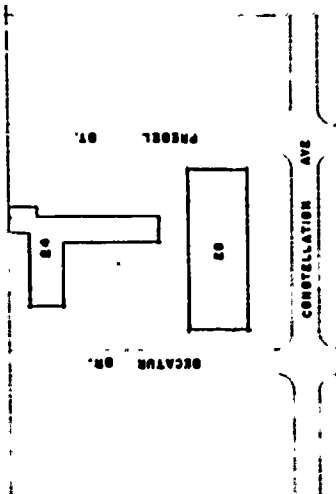
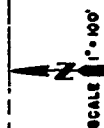


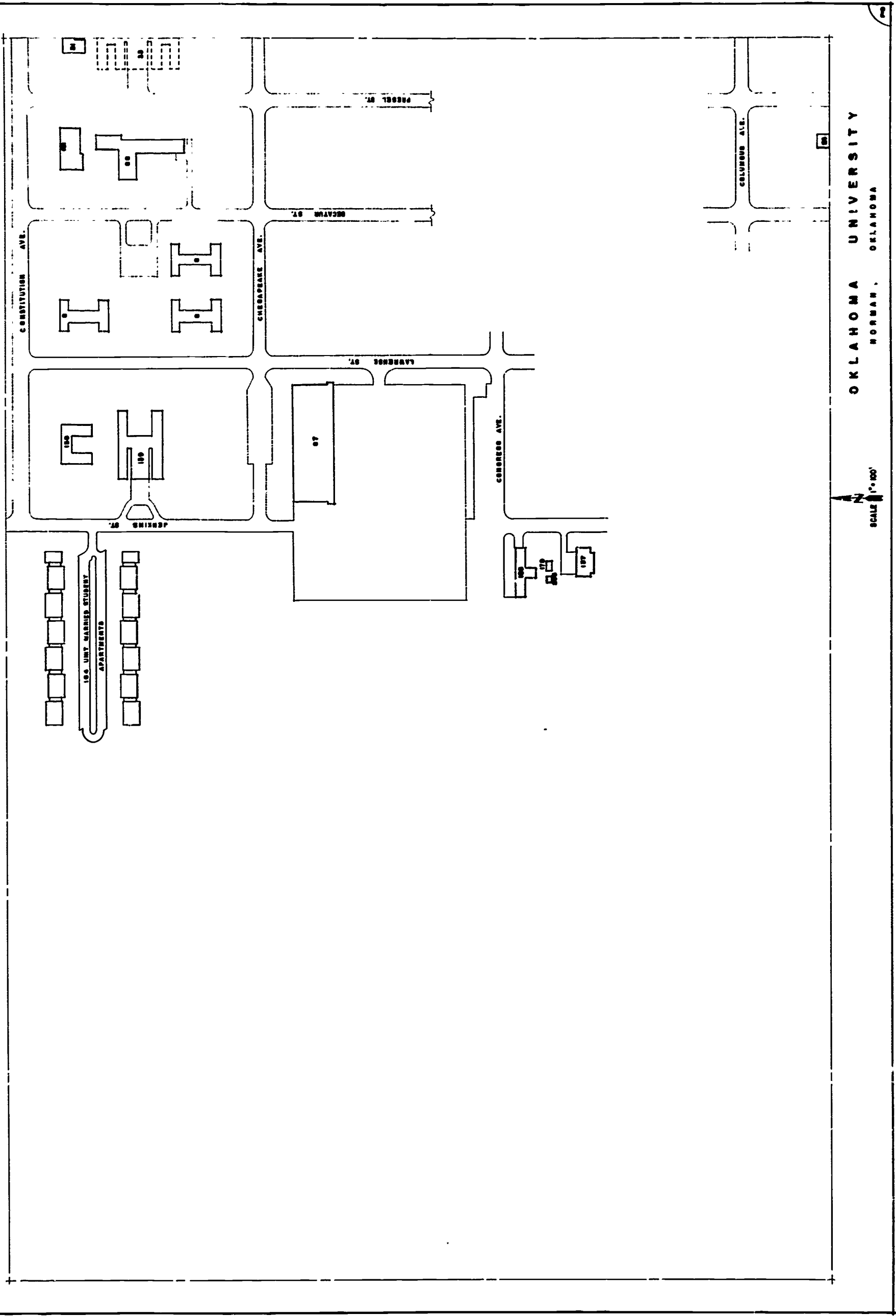
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA

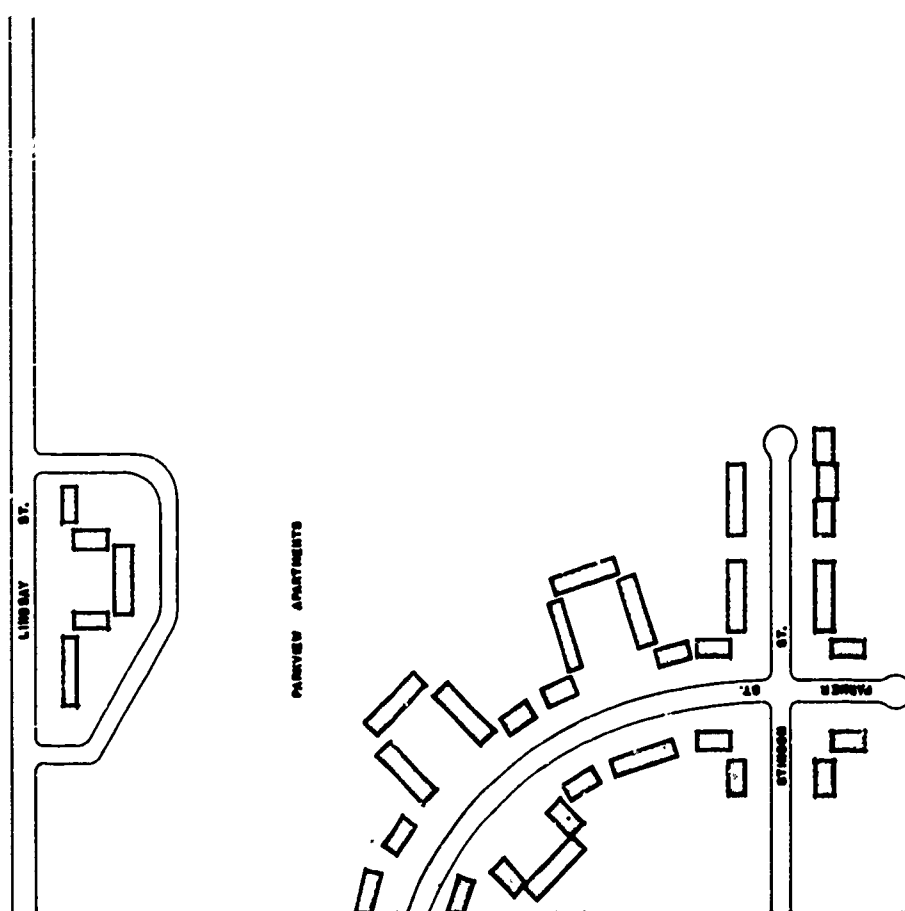
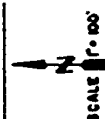
SCALE 1" = 100'
N



OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA

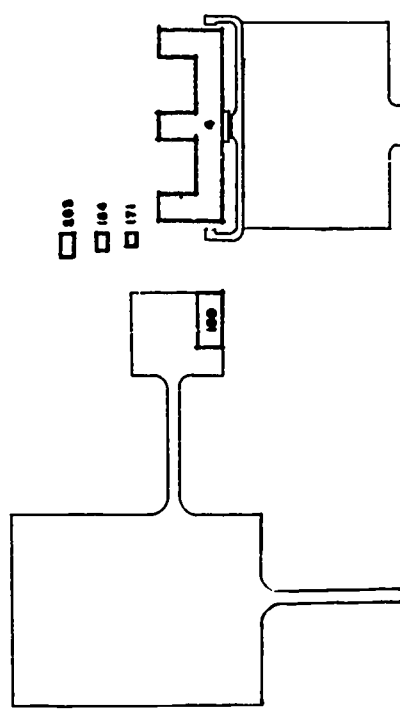


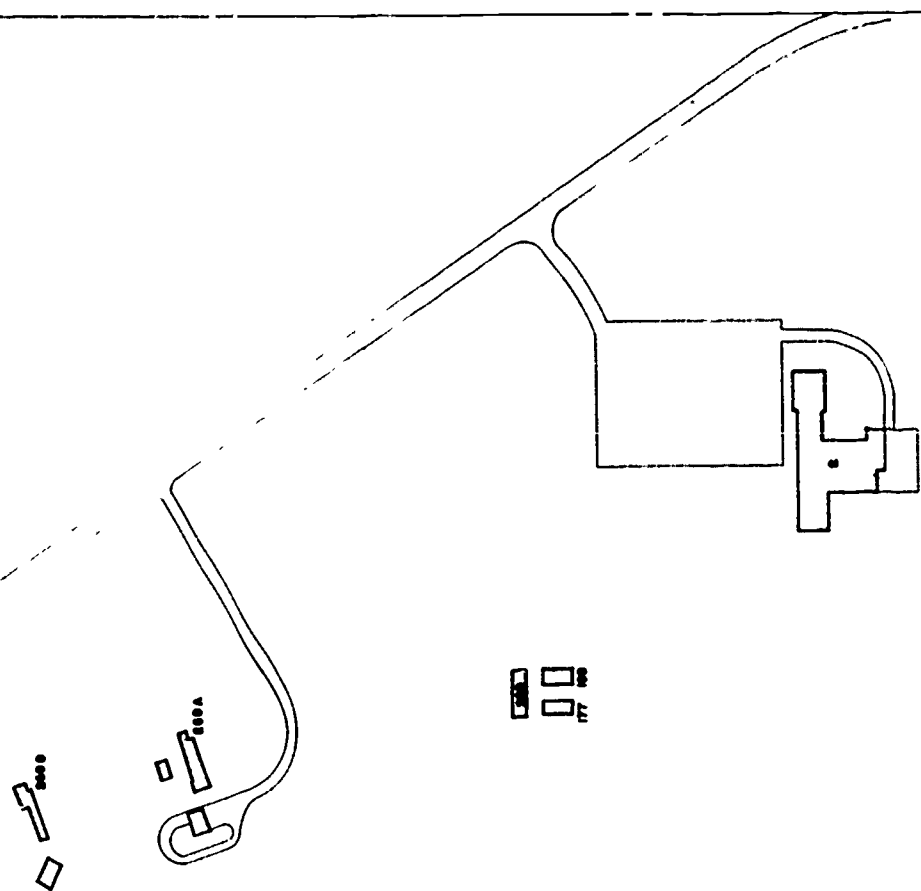




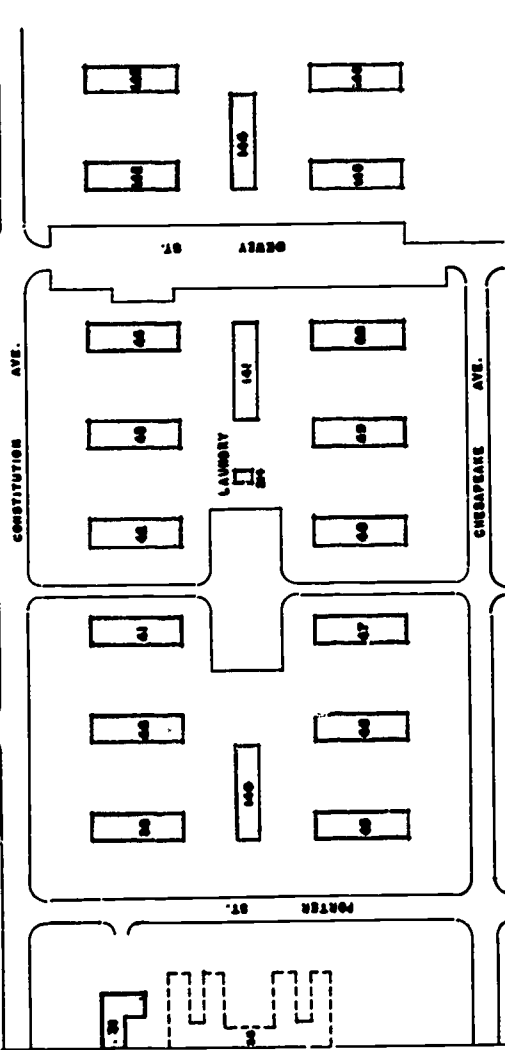
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA

SCALE 1"=100'





LAUNDRY



CONSTITUTION AVE.

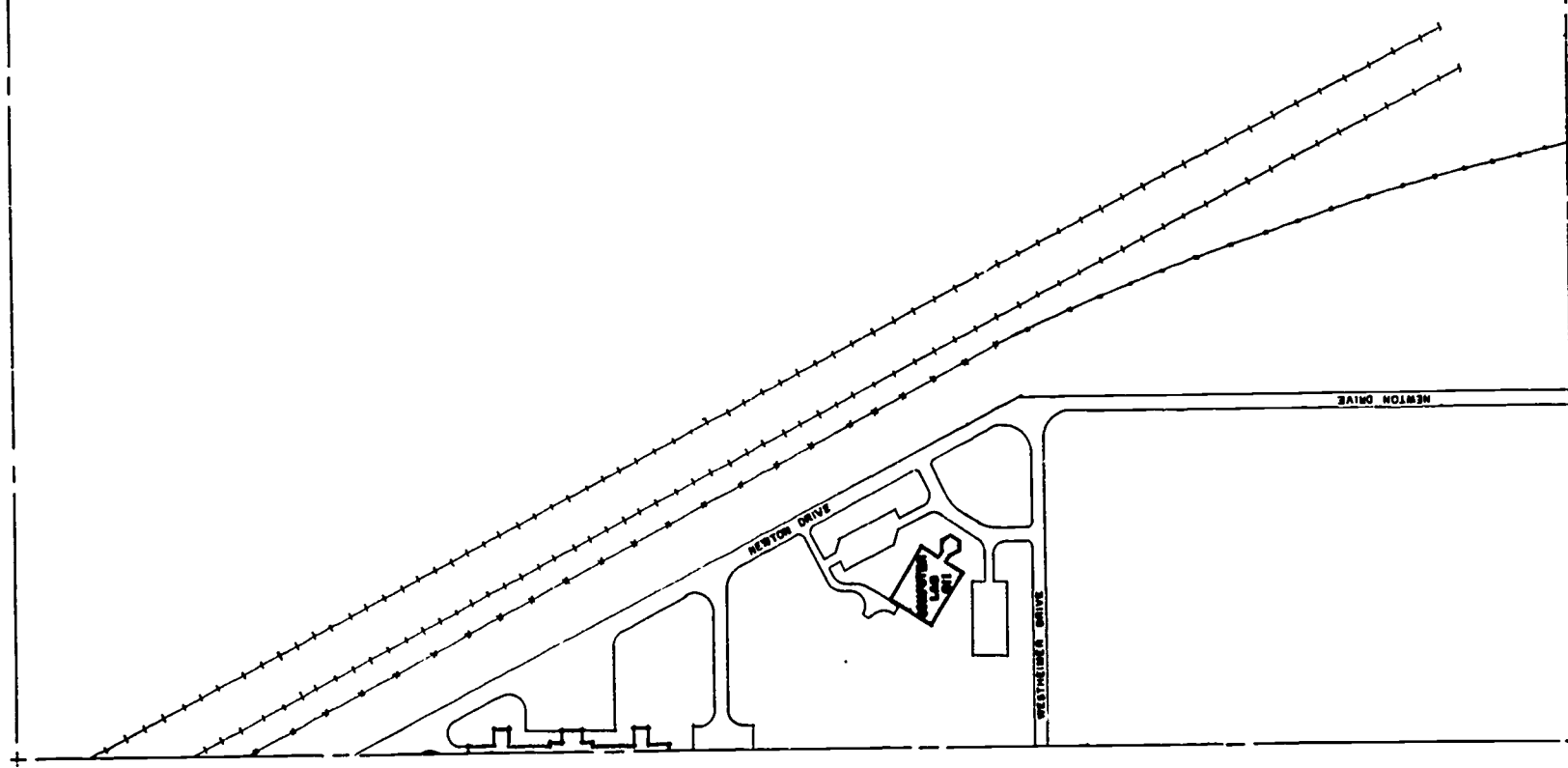
CHESAPEAKE AVE.

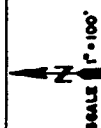
FOSTER ST.

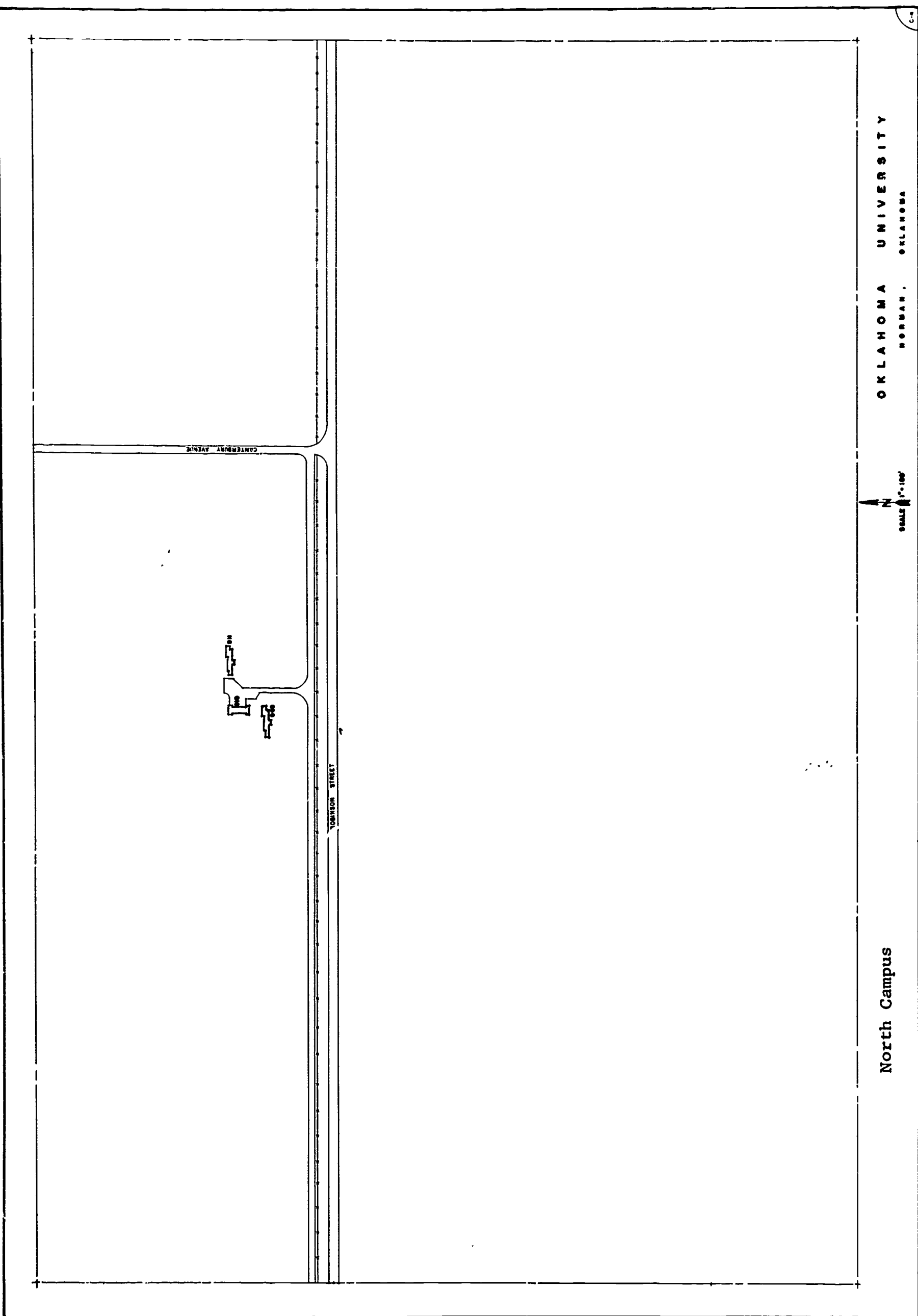
OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA

SCALE 1"=100'

North Campus



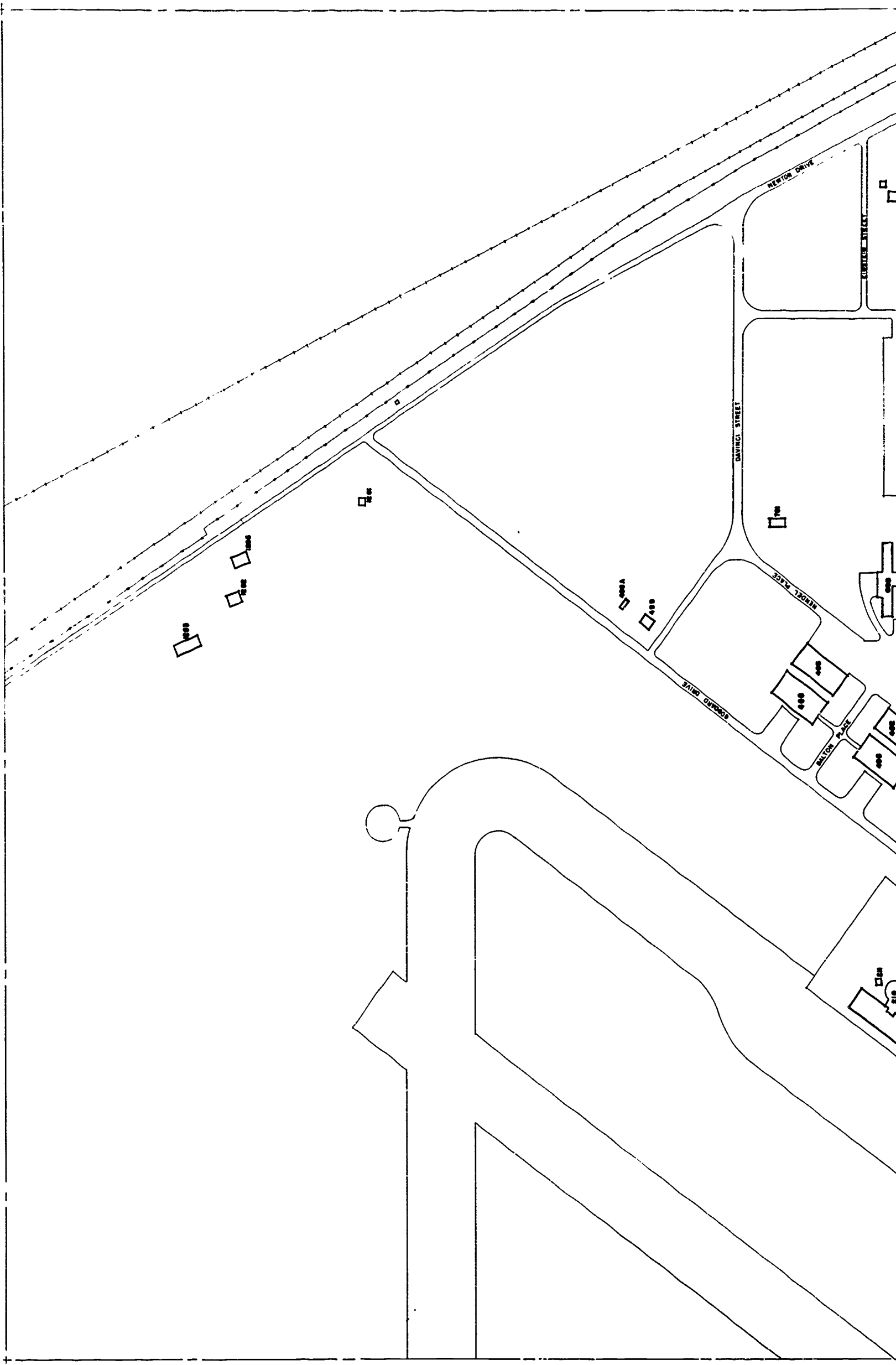


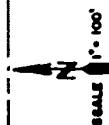
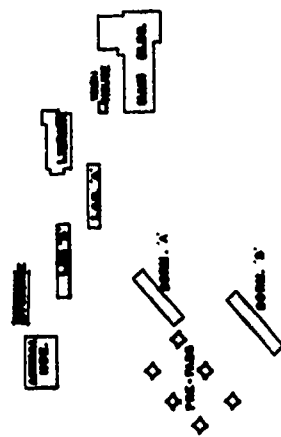


OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA

SCALE 1" = 100'

North Campus





OKLAHOMA UNIVERSITY
NORMAN, OKLAHOMA

BIOLOGICAL STATION AT LAKE TEXOMA

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma CityCAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution <u>OKLAHOMA STATE UNIVERSITY</u>		Date <u>March 18, 1966</u>		
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
1-R	Modernization and Repair, Gunderson Hall	-	\$ 303,250	Sec. 13 & New College \$202,167 Title I, P.L. 88-204 40,658 Title II, P.L. 88-204 60,425 \$303,250
2-R	Modernization and Repair, Morrill Hall	-	\$ 250,000	Bond Funds \$168,000 Title I, P.L. 88-204 82,000 \$250,000
3-R	Modernization and Repair, Communications building	-	\$ 20,000	Bond Funds \$ 14,000 Title I, P.L. 88-204 6,000 \$ 20,000
4-R	Modernization and Repair, 4-H Field House	-	\$ 55,000	Bond Funds \$ 37,000 Title I, P.L. 88-204 18,000 \$ 55,000
5-R	Modernization and Repair, Engineering building	-	\$ 302,000	Bond Funds \$203,000 Title I, P.L. 88-204 99,000 \$302,000
6-R	Modernization and Repair, Life Science building	-	\$ 277,000	Bond Funds \$186,000 Title I, P.L. 88-204 91,000 \$277,000
7-R	Modernization and Repair, Auditorium	-	\$ 400,000	Bond Funds \$268,000 Title I, P.L. 88-204 132,000 \$400,000

- 60 -

* See Campus Plot Plan on pages 63-70 for project location.

CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution OKLAHOMA STATE UNIVERSITY

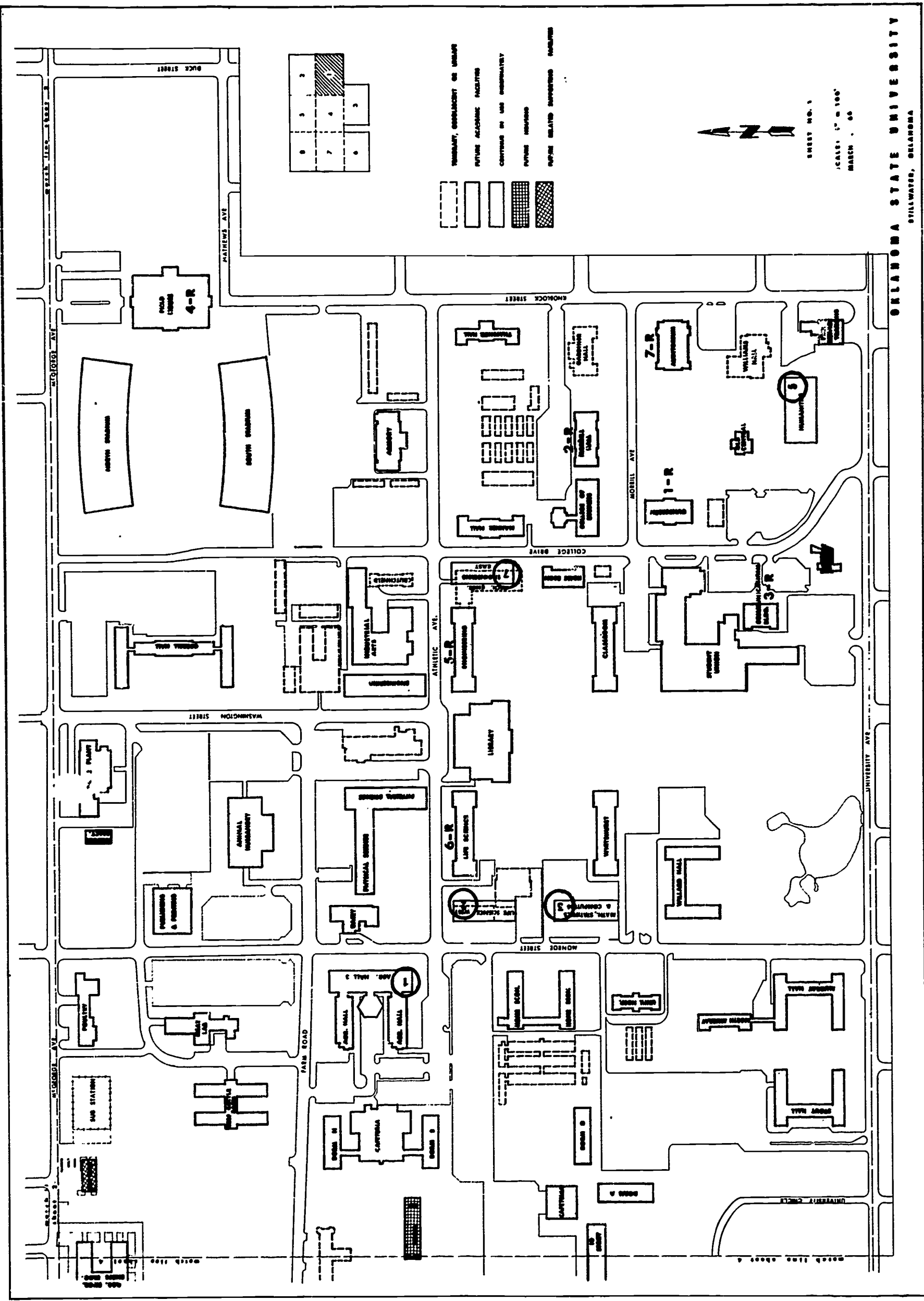
Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
1	Agricultural Hall	77,187	\$ 2,767,660	Bond Funds Title I, P.L.88-204 \$1,854,660 913,000 \$2,767,660
2	Life Sciences - West	46,435	\$ 1,720,306	Bond Funds Title I, P.L.88-204 \$1,154,306 566,000 \$1,720,306
3	Mathematics - Statistics - Computer Sciences	52,076	\$ 1,974,142	Bond Funds Title I, P.L.88-204 \$1,323,142 651,000 \$1,974,142
4	Health and Physical Education building	78,925	\$ 1,899,765	Student Fees Bond Funds Title I, P.L.88-204 \$ 500,000 773,765 626,000 \$1,899,765
5	Humanities building	37,840	\$ 1,176,777	Bond Funds Title I, P.L.88-204 \$ 788,777 388,000 \$1,176,777
6	Beef Cattle facility (not identified on Campus Plot Plan)	24,000	585,000	Bond Funds Title I, P.L.88-204 \$392,000 193,000 \$585,000
7	(This project is within projected space needs for 1970, but commitment to fund must be delayed.)	-	-	-

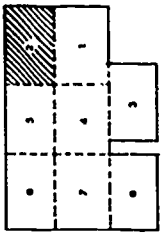
CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution OKLAHOMA STATE UNIVERSITY

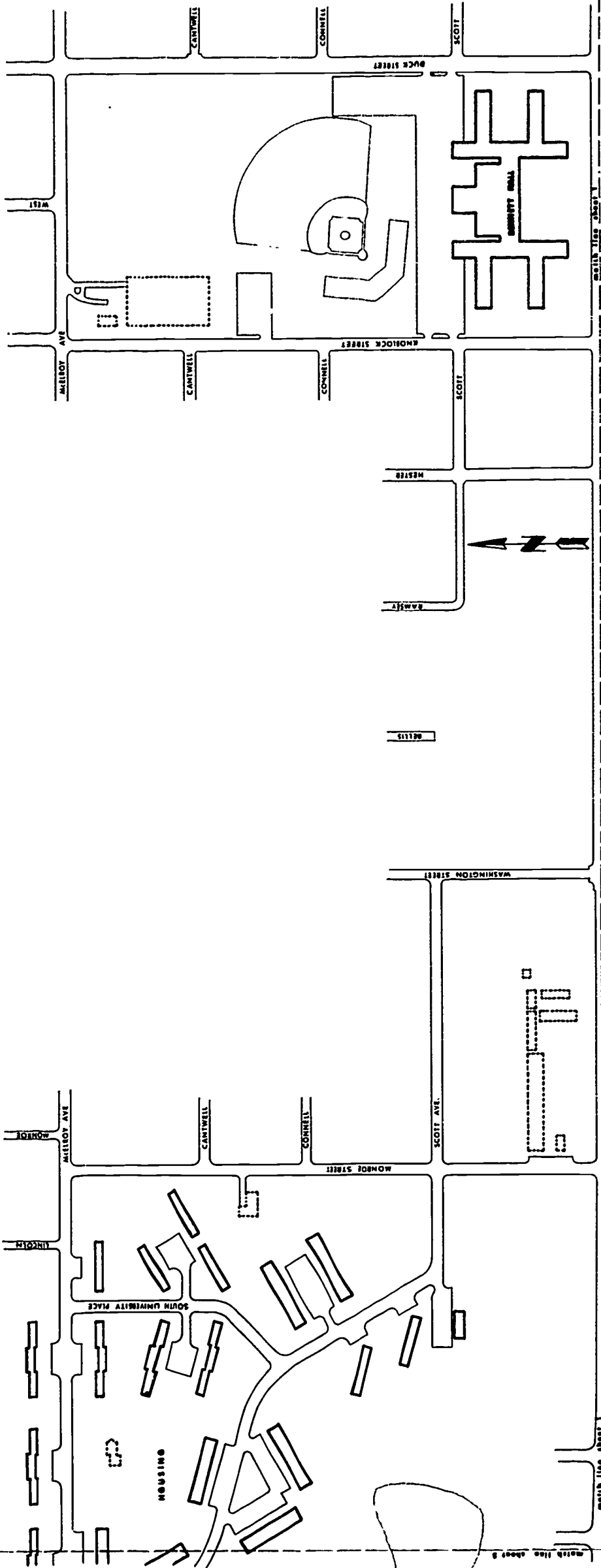
Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
8	Veterinary Medicine Addition	8,580	\$ 319,000	Bond Funds \$214,000 Title I, P.L. 88-204 105,000 \$319,000
9	(This project is within projected space needs for 1970, but commitment to fund must be delayed.)	-	-	-
	TOTALS FOR ALL PROJECTS	325,043	\$12,049,900	Bond Funds \$ 7,376,650 Sec. 13 & New College 202,167 Title I, P.L. 88-204 3,910,658 Title II, P.L. 88-204 60,425 Student Fees 500,000 \$12,049,900
	Special Research Facilities*	-	500,000	Bond Funds \$250,000 Other Federal Funds 250,000 \$500,000
	TOTAL FUNDS	-	\$12,549,900	Bond Funds \$ 7,626,650 Sec. 13 & New College 202,167 Title I, P.L. 88-204 3,910,658 Title II, P.L. 88-204 60,425 Student Fees 500,000 Other Funds 250,000 \$12,549,900

*This amount committed for providing extra and special facilities for organized research activities in addition to accommodations for research in office and laboratory space in specific projects. It is presumed that state funds allowed for special research facilities will serve as "seed" money for attracting certain federal and private funds available for research facilities to the extent that they would at least be doubled.

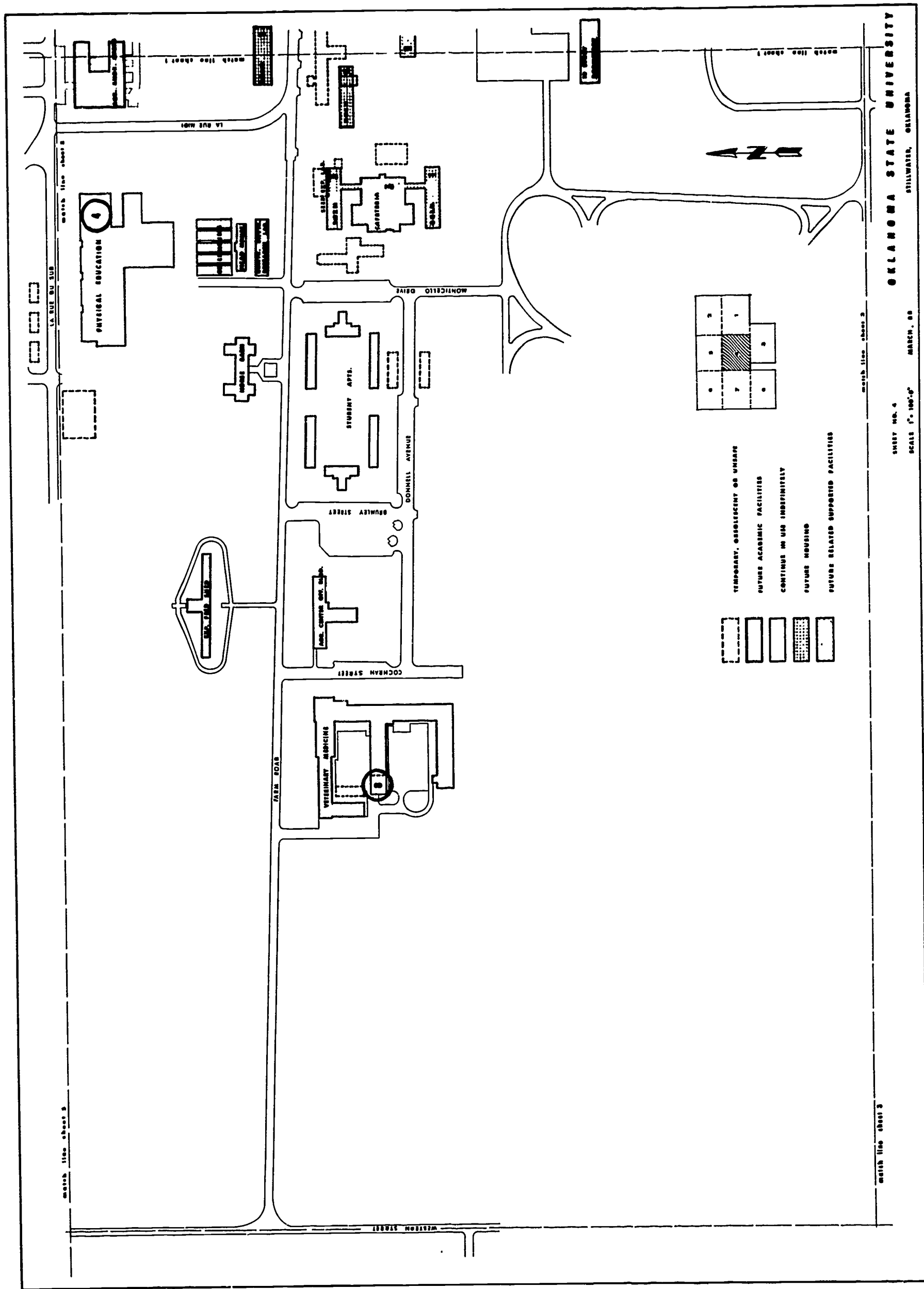


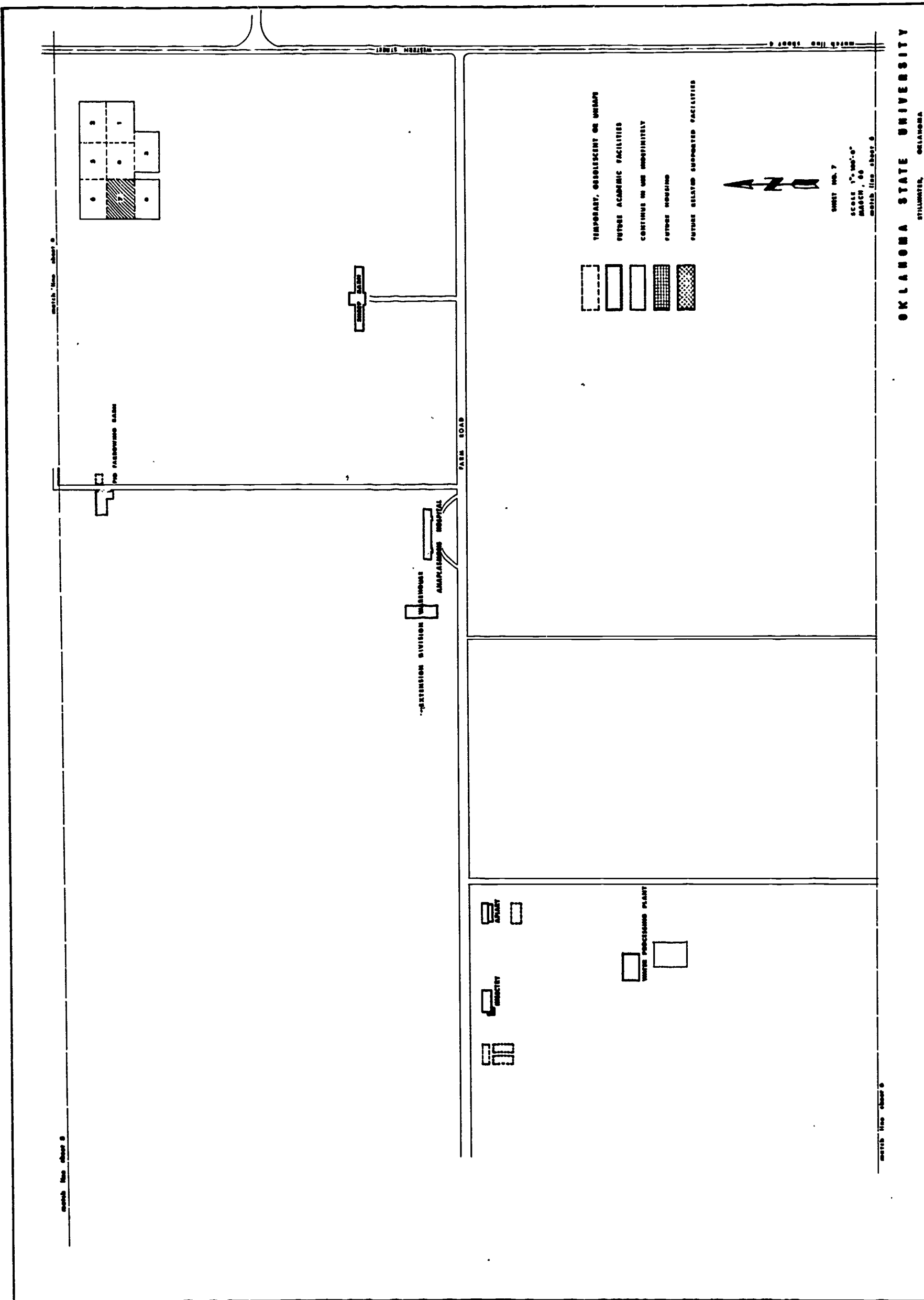


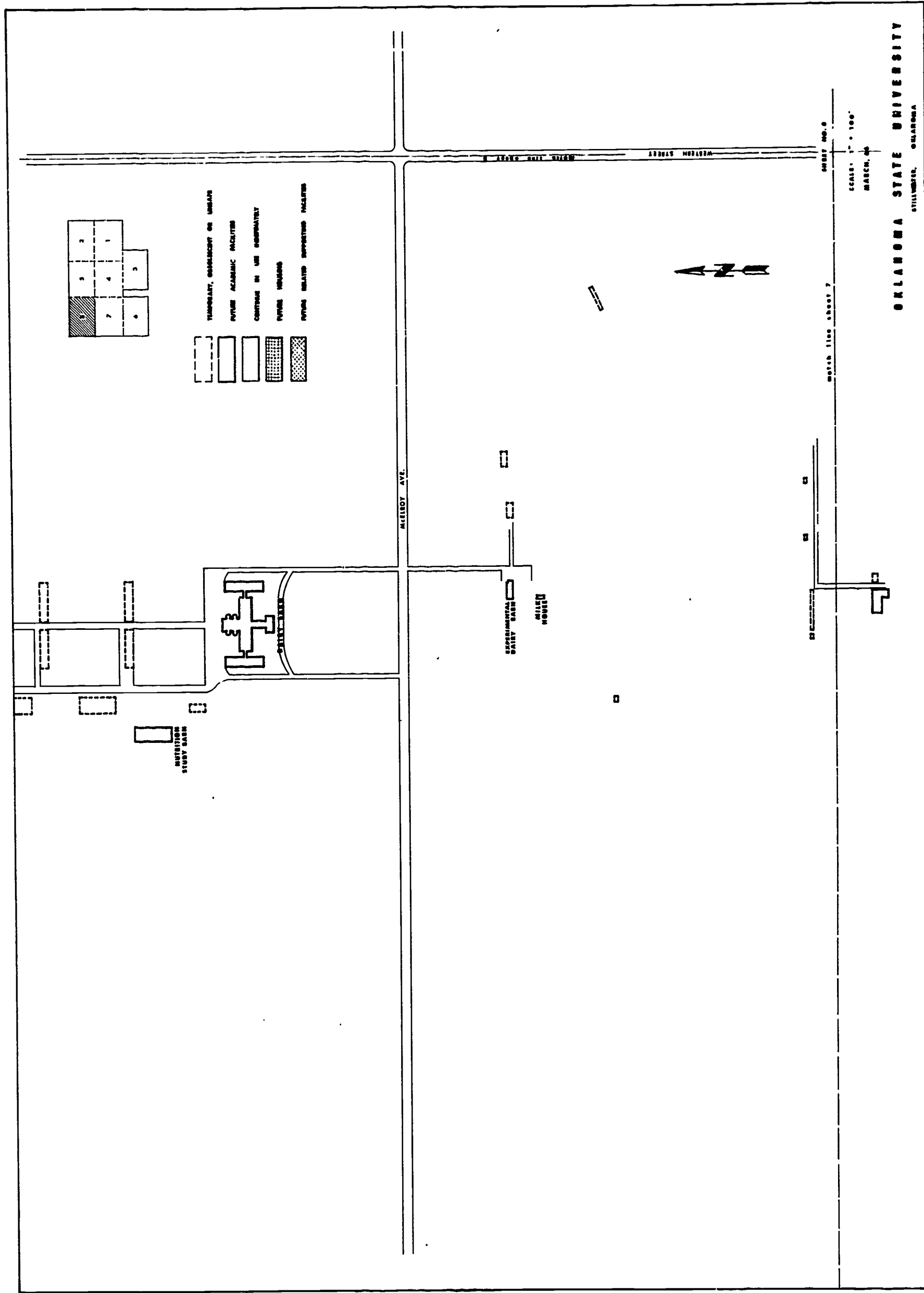
- TEMPORARY, OBSOLETE OR UNUS
- PERMANENT ACADEMIC FACILITIES
- CONTIGUOUS TO MAIN CAMPUS
- FUTURE HOUSING
- FUTURE RELATED SUPPORTING FACILITIES



SHEET NO. 2
 SCALE: 1"=100'
 MARCH, 66
 OKLAHOMA STATE UNIVERSITY
 STILLWATER, OKLAHOMA







OKLAHOMA STATE UNIVERSITY
STILLWATER, OKLAHOMA

CSC

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution		CENTRAL STATE COLLEGE			Date		March 18, 1966	
Project * Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing				
1	New four-story Library building	72,600	\$2,084,000	Bond Funds P.L. 88-204	\$1,400,000 <u>684,000</u> \$2,084,000			
2	New Home Economics building	17,635	\$ 610,000	Bond Funds P.L. 88-204	\$410,000 <u>200,000</u> \$610,000			
3	Modernization and alteration of Old North	-	\$ 75,000	Bond Funds P.L. 88-204	\$ 51,000 <u>24,000</u> \$ 75,000			
4	Modernization of Mitchell Hall	-	\$ 45,700	Bond Funds P.L. 88-204	\$ 30,700 <u>15,000</u> \$ 45,700			
5	Alterations and repairs to Music building	-	\$ 21,000	Bond Funds P.L. 88-204	\$ 14,000 <u>7,000</u> \$ 21,000			
6	Alterations and repairs to Industrial Arts building	-	\$ 29,000	Bond Funds P.L. 88-204	\$ 20,000 <u>9,000</u> \$ 29,000			
7	Three-story Classroom - Office building	49,500	\$1,530,000	Bond Funds P.L. 88-204	\$1,030,000 <u>500,000</u> \$1,530,000			
8	(This project exceeds classroom and laboratory space needs as projected for the institution through 1970.)	-	-	-	-			
* See Campus Plot Plan on page 73 for project								

* See Campus Plot Plan on page 73 for project location.

CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution CENTRAL STATE COLLEGE

Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
9	Industrial Arts	6,000	\$ 135,000	Bond Funds P.L. 88-204 \$ 91,000 <u>44,000</u> \$135,000
10	Fine Arts building	16,000	\$ 503,000	Bond Funds P.L. 88-204 \$338,000 <u>165,000</u> \$503,000
11	(This project is within updated space projections but commitment to fund must be delayed.)	-	-	-
12 & 13	(These projects exceed classroom and laboratory space needs as projected for the institution through 1970.)	-	-	-
14	Conversion of Chambers Library and addition to building	27,489	\$1,000,000	Bond Funds P.L. 88-204 \$ 667,000 <u>333,000</u> \$1,000,000
15	Conversion of Student Union building to classrooms and offices	-	\$ 99,000	Bond Funds P.L. 88-204 \$67,000 <u>32,000</u> \$99,000
	TOTALS FOR ALL PROJECTS	<u>189,224</u>	<u>\$6,131,700</u>	Bond Funds P.L. 88-204 \$4,118,000 <u>2,013,000</u> <u>\$6,131,700</u>



OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution		EAST CENTRAL STATE COLLEGE		Date		March 18, 1966	
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing			
1	Fine Arts addition	45,895	\$1,262,000	Bond Funds P.L. 88-204	\$ 846,000 416,000 \$1,262,000		
2	Addition to Industrial Arts	15,422	\$ 299,000	Bond Funds P.L. 88-204	\$201,000 98,000 \$299,000		
3	(Project has increased in scope due to the updated survey, and commitment to fund must be delayed)	-	-	-	-		
4	Modernization and Repair	-	\$ 97,500	Bond Funds P.L. 88-204	\$ 65,500 32,000 \$ 97,500		
5	Rehabilitation of assignable area under Stadium	-	\$ 3,300	Bond Funds	\$ 3,300		
6	Conversion of Classrooms to Administrative space	-	\$ 27,500	Bond Funds P.L. 88-204	\$ 20,000 7,500 \$ 27,500		
TOTALS FOR ALL PROJECTS		61,317	\$1,689,300	Bond Funds P.L. 88-204	\$1,135,800 553,500 \$1,689,300		
*See Campus Plot Plan on page 75 for project location.							

*See Campus Plot Plan on page 75 for project location.

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

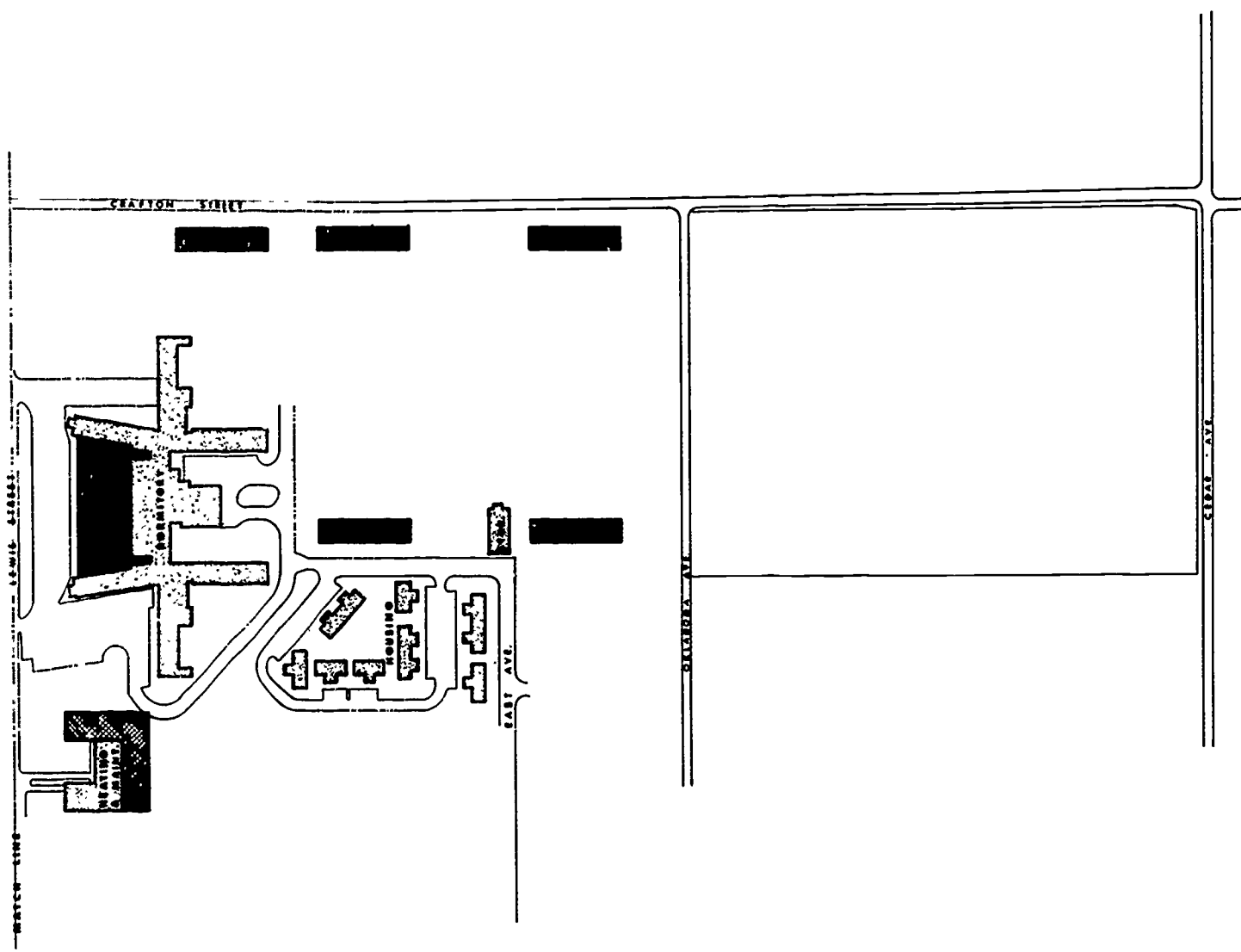
Institution		Date		
NORTHEASTERN STATE COLLEGE		March 18, 1966		
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
1	Library addition	72,000	\$1,910,000	Bond Funds P.L. 88-204 \$1,280,000 630,000 \$1,910,000
2	Conversion of old Student Union	-	\$ 179,000	Bond Funds P.L. 88-204 \$120,000 59,000 \$179,000
3	Modernization and Repair of Shops and Crafts building	-	\$ 16,500	Bond Funds P.L. 88-204 \$ 12,000 4,500 \$ 16,500
4	Modernization and Repair of Administration building	-	\$ 375,000	Bond Funds P.L. 88-204 \$252,000 123,000 \$375,000
5	Modernization and Repair of Old Heating Plant (conversion to instructional space)	-	\$ 66,000	Bond Funds P.L. 88-204 \$ 44,000 22,000 \$ 66,000
6	Modernization and Repair of Education building	-	\$ 165,000	Bond Funds P.L. 88-204 \$111,000 54,000 \$165,000
* See Campus Plot Plan on page 78 for project location.				

* See Campus Plot Plan on page 78 for project location.

CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution NORTHEASTERN STATE COLLEGE

Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
7	Addition to Fine Arts building	16,000	\$ 473,000	Bond Funds P.L. 88-204 \$318,000 155,000 <u>\$473,000</u>
8	Practical Arts building	35,000	\$1,000,000	Bond Funds P.L. 88-204 \$ 667,000 333,000 <u>\$1,000,000</u>
9	(This project is within updated projection of space requirements for this campus, but commitment to fund must be delayed.)	-	-	-
10	(This project is within updated projection of space requirements for this campus, but commitment to fund must be delayed.)	-	-	-
TOTALS FOR ALL PROJECTS		<u>123,000</u>	<u>\$4,184,500</u>	Bond Funds P.L. 88-204 \$2,804,000 1,380,500 <u>\$4,184,500</u>



SCALE: 1"=100'

- TEMPORARY, OBSOLETE OR UNDER CONSTRUCTION
- FUTURE ACADEMIC FACILITIES
- CONTINUOUS IN USE INDISTINGUISHABLY
- FUTURE HOUSING
- FUTURE RELATED SUPPORTING FACILITIES

NORTHEASTERN STATE COLLEGE
TANLEQUAN, OKLAHOMA

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma CityCAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

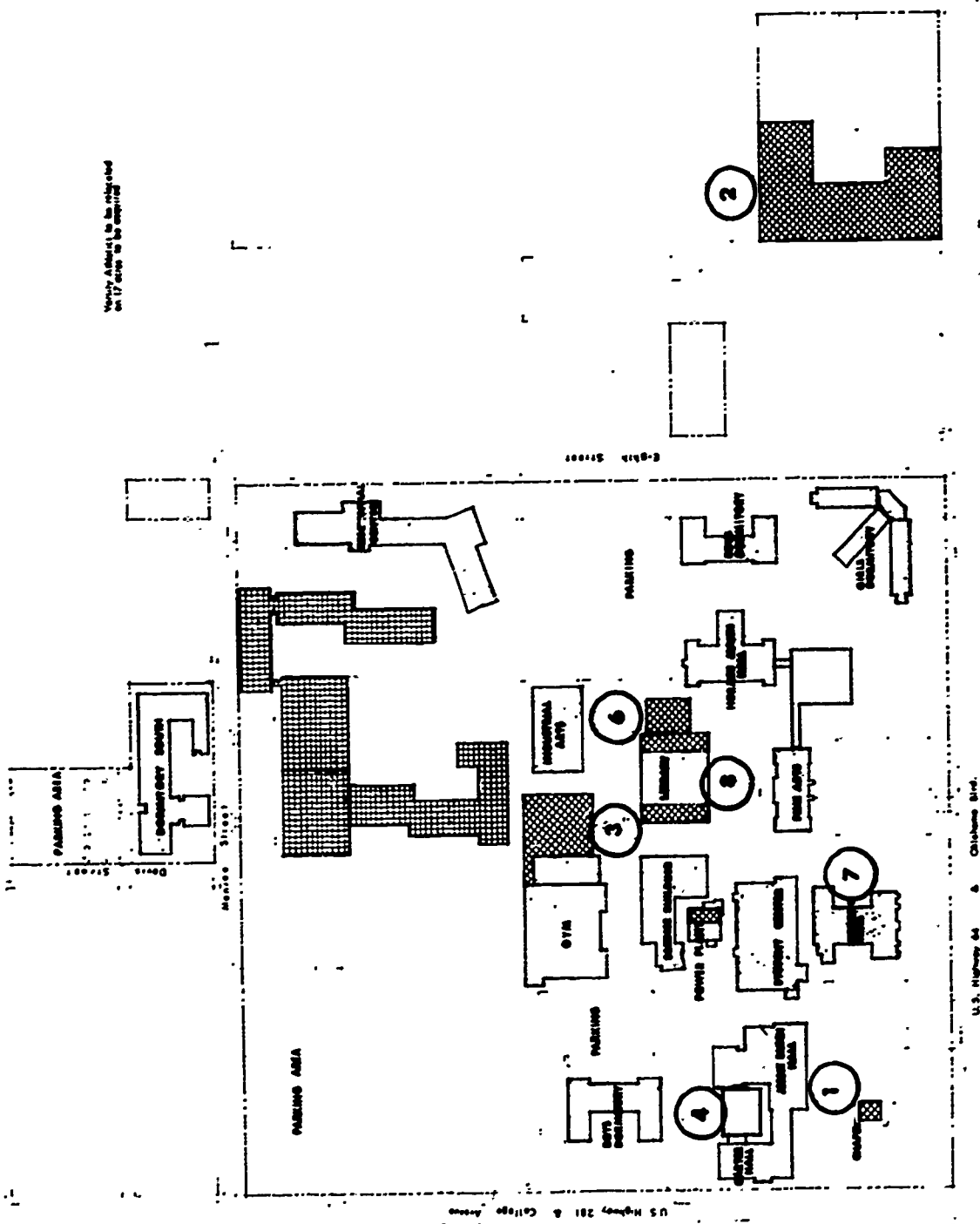
Institution		Date		
NORTHWESTERN STATE COLLEGE		March 18, 1966		
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
1	Renovation of Carter-Jesse Dunn	12,609	\$ 150,000	Bond Funds \$ 83,000 Sec. 13 & New College 17,000 P.L. 88-204 50,000 \$150,000
2	Maintenance building	-	107,000	Sec. 13&New College \$107,000
3	Addition to Physical Education building	13,770	342,000	Bond Funds \$230,000 P.L. 88-204 112,000 \$342,000
4	Addition to Jesse Dunn-Carter Hall	8,900	241,000	Bond Funds \$162,000 P.L. 88-204 79,000 \$241,000
5	Conversion of classrooms and labs to faculty offices and auditorium.	315	47,200	Sec. 13&New College \$ 47,200
6	Addition of Balcony to Library	7,144	97,000	Bond Funds \$ 65,000 P.L. 88-204 32,000 \$ 97,000
* See Campus Plot Plan on page 82 for project location.				

CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution NORTHWESTERN STATE COLLEGE

Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
7	Conversion of Attic in Herod Hall	2,235	\$ 52,500	Bond Funds P.L. 88-204 \$ 35,500 17,000 <u>\$ 52,500</u>
8	Library Addition	14,520	360,000	Bond Funds P.L. 88-204 \$242,000 118,000 <u>\$360,000</u>
	TOTALS FOR ALL PROJECTS	<u>59,493</u>	<u>\$ 1,396,700</u>	Bond Funds Sec. 13 & New College P.L. 88-204 \$817,500 171,200 408,000 <u>\$1,396,700</u>

Verify Address to be attached
on 17 sheet to be supplied



- TEMPORARY, COMMUNITY OR OTHER
- FUTURE ACADEMIC FACILITIES
- CONTINUOUS OR MODERATELY
- FUTURE REQUIRED
- FUTURE RELATED SUPPORTING FACILITIES

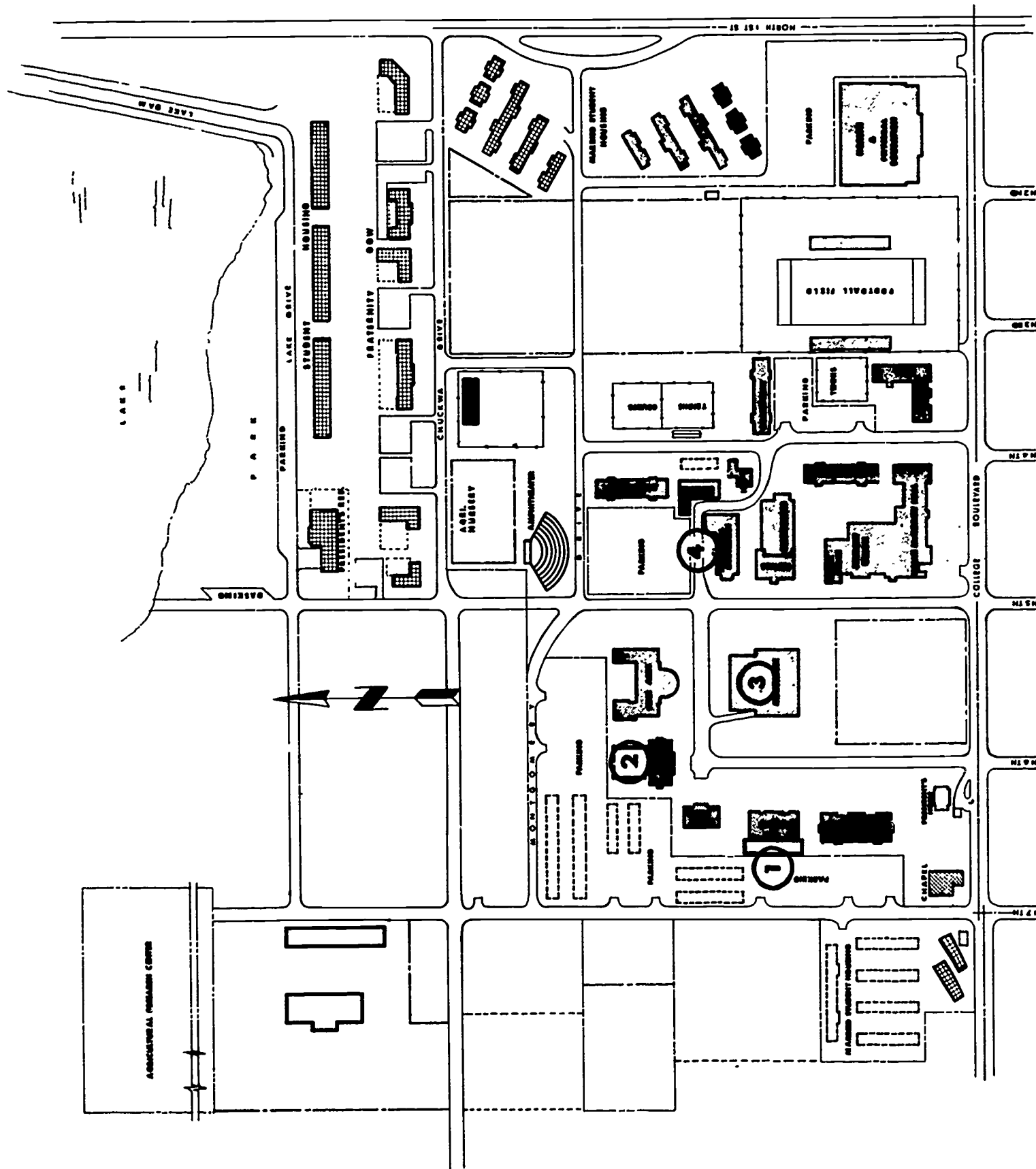


NORTHWESTERN STATE COLLEGE
ALVA, OKLAHOMA

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma CityCAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution		Date		
Southeastern State College		March 18, 1966		
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
1	Renovation and alteration of present library; addition to building	15,000	\$ 703,000	Bond Funds P. L. 88-204 \$ 471,000 232,000 <u>\$ 703,000</u>
2	Renovation of present Science building and major addition	11,500	\$ 646,000	Bond Funds P. L. 88-204 \$ 433,000 213,000 <u>\$ 646,000</u>
3	Renovation of Classroom building	-	\$ 174,000	Bond Funds P.L. 88-204 \$ 117,000 57,000 <u>\$ 174,000</u>
4	Renovation of Industrial Arts building	-	\$ 8,625	Bond Funds P.L. 88-204 \$ 5,800 2,825 <u>\$ 8,625</u>
TOTALS FOR ALL PROJECTS		<u>26,500</u>	<u>\$1,531,625</u>	Bond Funds P.L. 88-204 \$1,026,800 504,825 <u>\$1,531,625</u>

* See Campus Plot Plan on page 84 for project location.



SCALE
 1" = 100'
 SOUTHEASTERN STATE COLLEGE
 DURANT, OKLAHOMA

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

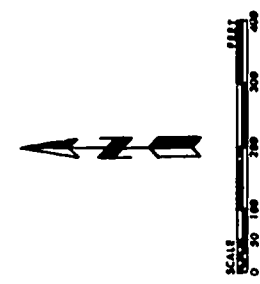
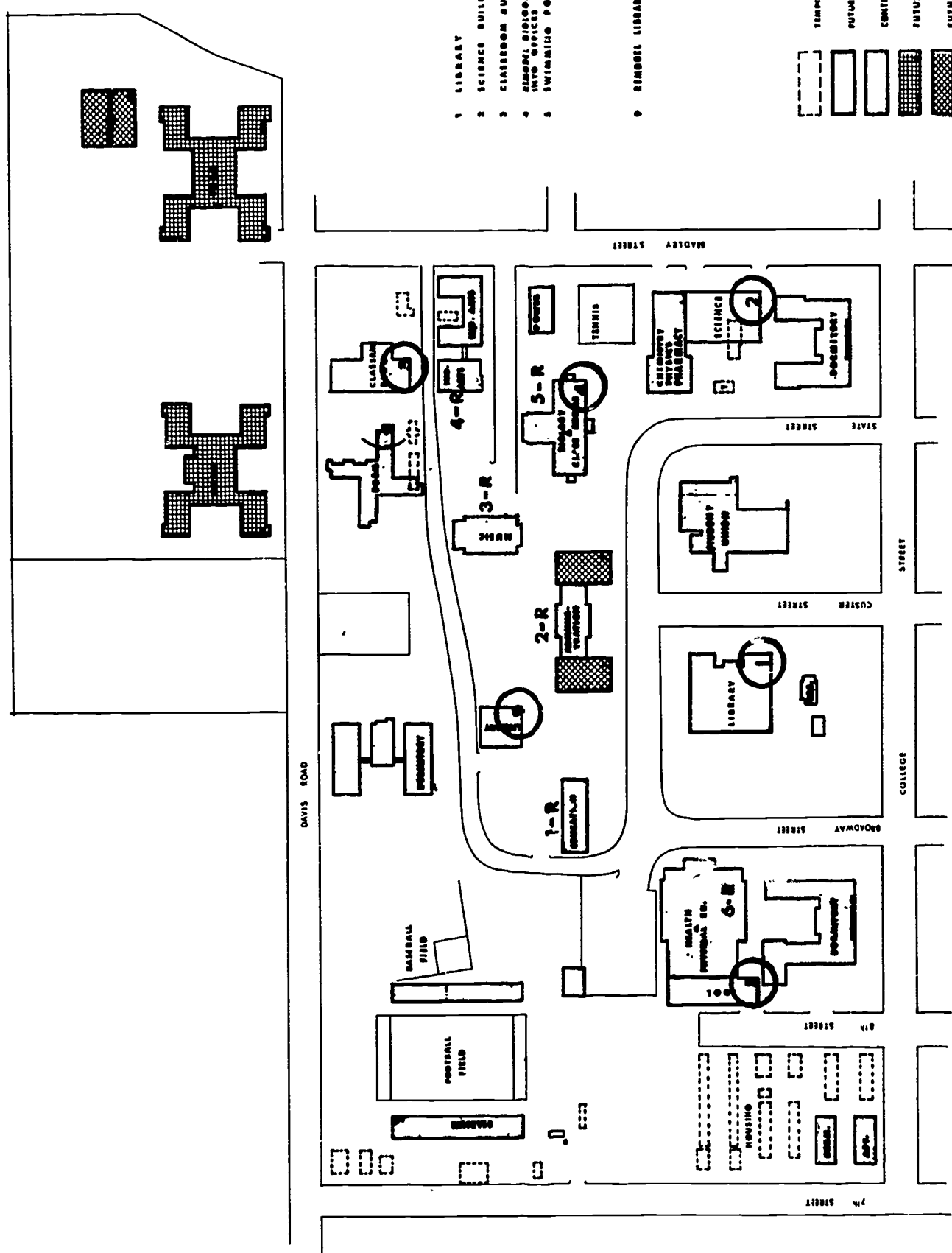
Institution		SOUTHWESTERN STATE COLLEGE			Date		March 18, 1966	
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing				
1	Library building	45,000	\$1,332,000	Bond Funds P.L. 88-204	\$ 893,000 439,000 \$1,332,000			
2	Chemistry - Physics - Pharmacy	25,000	\$ 899,000	Bond Funds P.L. 88-204 Other Federal Funds	\$547,000 190,000 162,000 \$899,000			
3	Arts and Science building	20,714	\$ 581,000	Bond Funds P.L. 88-204	\$390,000 191,000 \$581,000			
4	Conversion of basement in Biological Science to Faculty Office space	-	\$ 10,500	Sec. 13& New College	\$ 10,500			
5	Addition to Physical Education building	8,795	\$ 237,000	Bond Funds P.L. 88-204	\$159,000 78,000 \$237,000			
6	(This project is within updated space needs for this campus, but commitment to fund must be delayed.)	-	-	-	-			
7	(This project is within updated space needs for this campus, but commitment to fund must be delayed.)	-	-	-	-			
8	(This project is within updated space needs for this campus, but commitment to fund must be delayed.)	-	-	-	-			

* See Campus Plot Plan on page 87 for project location.

CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution SOUTHWESTERN STATE COLLEGE

Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
9	Conversion of Old Library	-	\$ 193,954	Bond Funds P.L. 88-204 \$130,000 63,954 <u>\$193,954</u>
1-R	Modernization and Repairs, Education building	-	\$ 40,000	Bond Funds P.L. 88-204 \$ 27,000 13,000 <u>\$ 40,000</u>
2-R	Modernization and Repairs, Administration building	-	\$ 25,500	Bond Funds P.L. 88-204 \$ 17,500 8,000 <u>\$ 25,500</u>
3-R	Modernization and Repairs, Music building	-	\$ 12,500	Bond Funds P.L. 88-204 \$ 8,500 4,000 <u>\$ 12,500</u>
4-R	Modernization and Repairs, Industrial Arts	-	\$ 15,500	Bond Funds P.L. 88-204 \$ 10,500 5,000 <u>\$ 15,500</u>
5-R	Modernization and Repairs, Biological Science	-	\$ 50,000	Bond Funds P.L. 88-204 \$ 34,000 16,000 <u>\$ 50,000</u>
6-R	Modernization and Repairs, Old Field House	-	\$ 6,500	Bond Funds \$ 6,500
	TOTALS FOR ALL PROJECTS	<u>99,509</u>	<u>\$3,403,454</u>	Bond Funds Sec.13 & New College P.L. 88-204 Other Federal Funds \$2,223,000 10,500 1,007,954 162,000 <u>\$3,403,454</u>

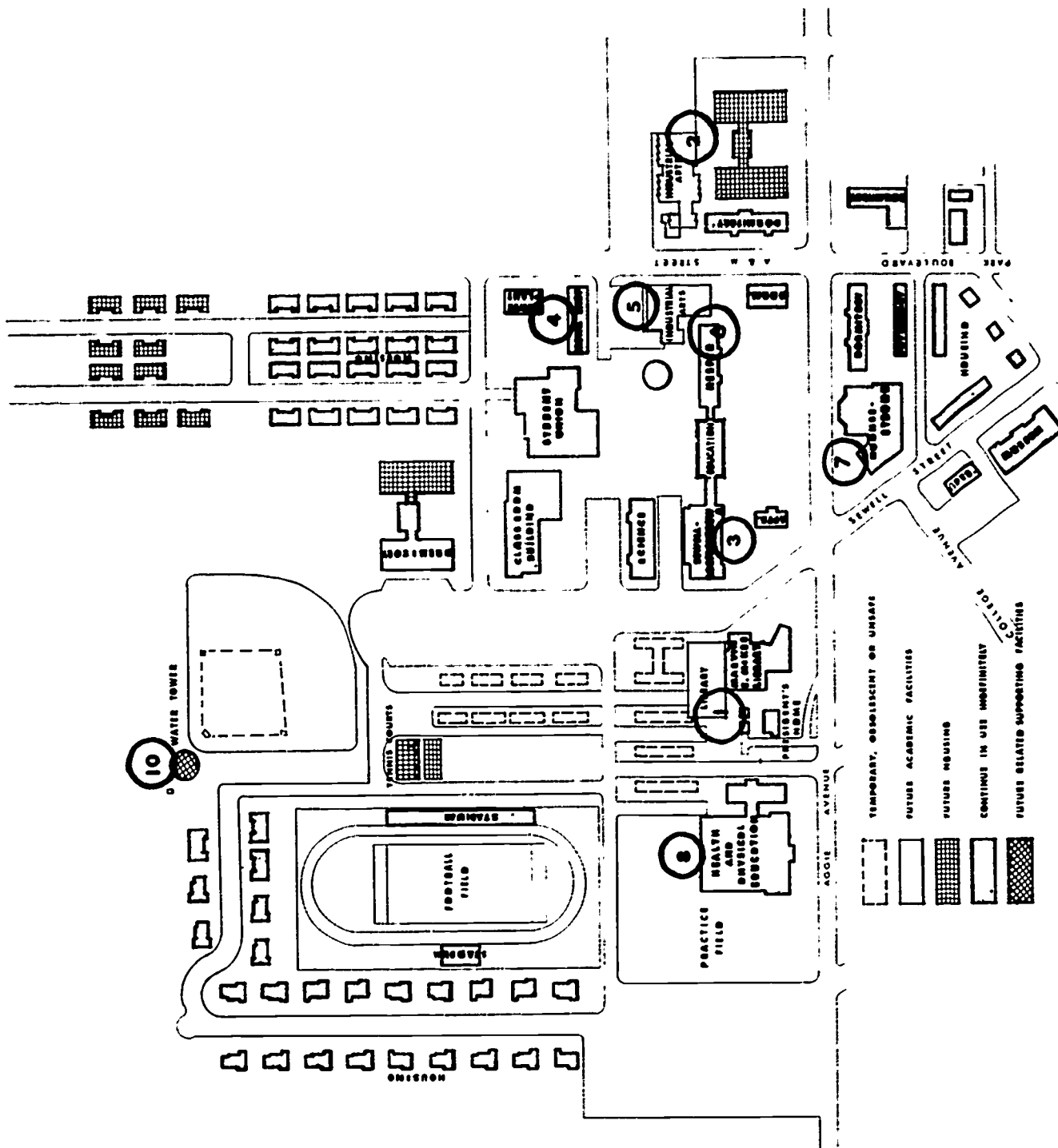


SOUTHWESTERN STATE COLLEGE
WEATHERFORD, OKLAHOMA

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma CityCAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution <u>Panhandle A&M College</u>		Date <u>March 18, 1966</u>		
Project Number *	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
1	Addition to Library building	13,000	\$362,000	Bond Funds P.L. 88-204 \$243,000 119,000 \$362,000
2	New Industrial Arts building	16,000	\$350,200	Bond Funds P.L. 88-204 \$234,700 115,500 \$350,200
3	Renovation, Sewell-Loofburrow building	--	\$ 10,095	Bond Funds \$ 10,095
4	Renovation, Metal Shops building	--	\$ 9,375	Bond Funds \$ 9,375
5	Renovation, Industrial Arts building	--	\$ 2,942	Bond Funds \$ 2,942
6	Renovation and Conversion, Hesper Hall	--	\$ 26,580	Bond Funds P.L. 88-204 \$ 18,580 8,000 \$ 26,580
7	Renovation, Hughes-Strong Hall	--	\$ 4,086	Bond Funds \$ 4,086
8	Renovation, Health & P.E. building	--	\$ 900	Bond Funds 900
9	This project was not surveyed.	--	-	-
10	Water Tower	--	\$ 36,000	Bond Funds \$ 36,000
TOTALS FOR ALL PROJECTS		<u>29,000</u>	<u>\$802,178</u>	Bond Funds \$559,678 242,500 \$802,178

* See Campus Plot Plan on page 89 for project location.



MARCH 31, 1960

PANNHANDLE A & M COLLEGE
GOODWELL, OKLAHOMA

SCALE 1" = 100'

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

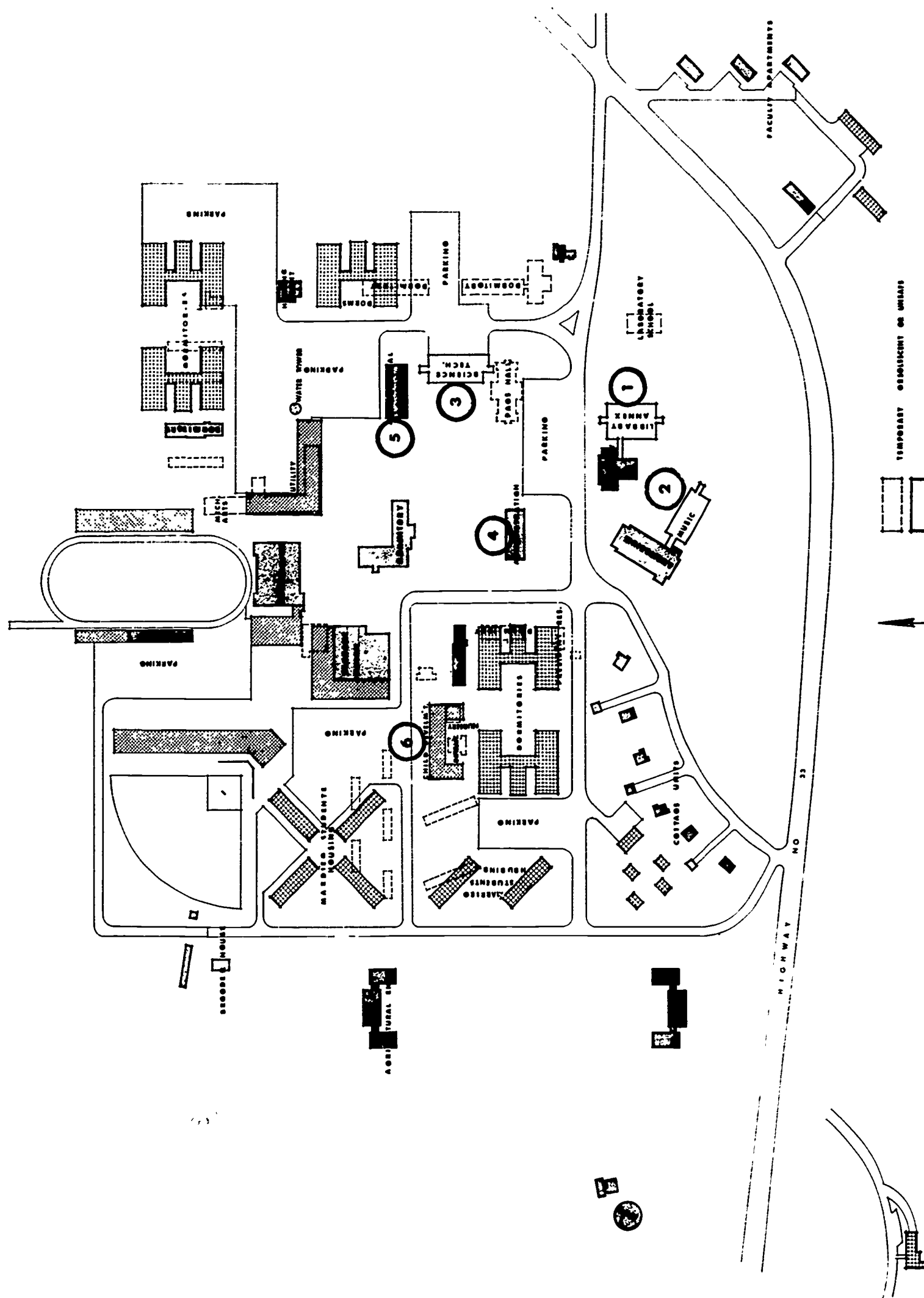
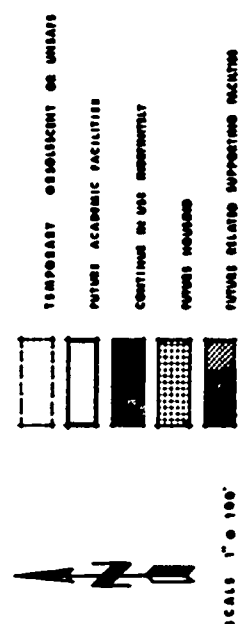
Institution		Date		
LANGSTON UNIVERSITY		March 18, 1966		
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
1	Library annex	27,079	\$ 799,000	Bond Funds P.L. 88-204 \$536,000 263,000 \$799,000
2	Music building - addition to Auditorium	8,800	\$ 259,000	Bond Funds P.L. 88-204 \$174,000 85,000 \$259,000
3	Science - Technology building	26,910	\$ 995,000	Bond Funds P.L. 88-204 \$667,000 328,000 \$995,000
4	Modernization and Repair---Administration - Classroom building	-	\$ 156,500	Bond Funds P.L. 88-204 \$105,500 51,000 \$156,500
5	Modernization and Repair---Science building	-	\$ 117,500	Bond Funds P.L. 88-204 \$ 79,500 38,000 \$117,500
6	Child Development Center	9,600	\$ 221,000	Bond Funds P.L. 88-204 \$149,000 72,000 \$221,000
* See Campus Plot Plan on page 92 for project location.				

CAMPUS PROFILE OF APPROVED PROJECTS (Continued)

Institution LANGSTON UNIVERSITY

Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
7	(Updated needs on this campus has required a postponement of commitment of funds for this project.)	-	-	-
	TOTALS FOR ALL PROJECTS	<u>72,389</u>	<u>\$2,548,000</u>	Bond Funds P.L. 88-204 \$1,711,000 837,000 <u>\$2,548,000</u>
	<u>Note:</u> Excludes water supply project yet to be developed.			

LANGSTON UNIVERSITY
OKLAHOMA



OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma CityCAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution		CAMERON STATE AGRICULTURAL COLLEGE		Date		March 18, 1966	
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing			
1	Two-story Classroom building	20,260	\$ 595,200	Bond Funds	\$357,200		
				P.L. 88-204	238,000		
					<u>\$595,200</u>		
2	Administration building	14,600	444,000	Bond Funds	\$267,000		
				P.L. 88-204	177,000		
					<u>\$444,000</u>		
3	Two-story Classroom building	26,675	767,000	Bond Funds	\$461,000		
				P.L. 88-204	306,000		
					<u>\$767,000</u>		
4	(Project developed from updated survey for which commitment to fund must be delayed.)	-	-	-	-		
5	Conversion of present administrative space for library use.	-	143,000	Bond Funds	\$ 86,000		
				P.L. 88-204	57,000		
					<u>\$143,000</u>		
6	(Project developed from updated survey for which commitment to fund must be delayed.)	-	-	-	-		
	TOTALS FOR ALL PROJECTS	<u>61,535</u>	<u>\$1,949,200</u>	Bond Funds	\$1,171,200		
				P.L. 88-204	778,000		
					<u>\$1,949,200</u>		

* See Campus Plot Plan on page 94 for project location.

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution		CONNORS STATE AGRICULTURAL COLLEGE		Date		March 18, 1966	
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing			
1	New Physical Education building	24,705	\$ 695,000	Bond Funds P.L. 88-204	\$417,000 278,000 <u>\$695,000</u>		
2	Rehabilitation of Library and conversion of 2,068 square feet to library use.	-	\$ 50,000	Bond Funds P.L. 88-204	\$ 30,000 20,000 <u>\$ 50,000</u>		
3	Roof installation on Classroom building	-	\$ 8,060	Bond Funds	\$ 8,060		
	TOTALS FOR ALL PROJECTS	<u>24,705</u>	<u>\$ 753,060</u>	Bond Funds P.L. 88-204	\$455,060 298,000 <u>\$753,060</u>		
* See Campus Plot Plan on page 96 for project location.							

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution Eastern Oklahoma A&M College		Date March 18, 1966		
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
1	Three-Story Science Building	15,994	\$556,000	Bond Funds P.L. 88-204 \$334,000 222,000 \$556,000
2	Conversion of 2nd & 3rd Floor of Library-Adm building to library use	--	\$118,800	Bond Funds P.L. 88-204 \$ 71,300 47,500 \$118,800
3	Addition to Physical Education building	6,470	\$165,400	Bond Funds P.L. 88-204 \$ 99,300 66,100 \$165,400
4	Modernization & Repair - Agriculture Sci. Bldg	--	\$ 24,350	Bond Funds P.L. 88-204 \$ 14,650 9,700 \$ 24,350
TOTALS FOR ALL PROJECTS		22,464	\$864,550	Bond Funds P.L. 88-204 \$519,250 345,300 \$864,550
*See Campus Plot Plan on page 98 for project location.				

- TEMPORARY CONSTRUCTION OR CHANGE
- PERMANENT ALTERNATE FACILITY
- CONTINUED IN USE UNCHANGED
- PERMANENT REMOVAL
- PERMANENT RELATED REPOSITIONED FACILITIES

FARM BUILDINGS



ADMINISTRATIVE

1

SCIENCE

2

LIBRARY

PHYSICS

LABORATORY

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

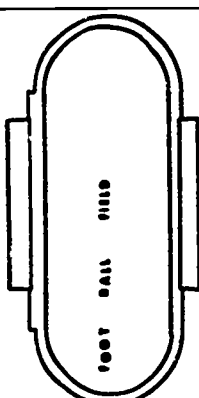
CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS

CLASSROOMS



FOOT BALL FIELD

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY

LABORATORY



EASTERN OKLAHOMA A&M COLLEGE

SCALE 1" = 100'

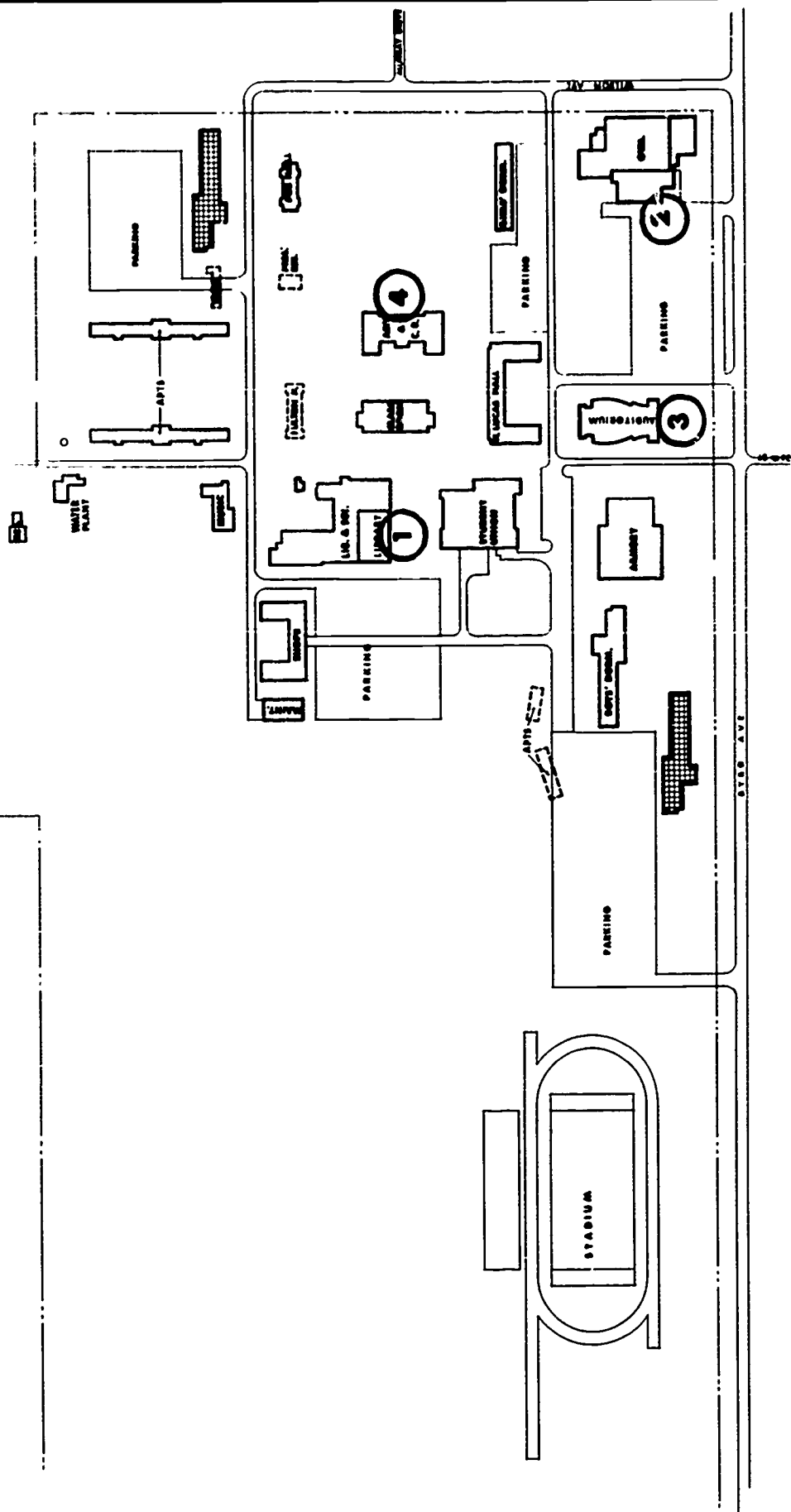
WILSON

OKLAHOMA

MADE IN 1963

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma CityCAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution		Murray State Agricultural College		Date		March 18, 1966	
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing			
1	Addition to Library building	5,518	\$133,500	Bond Funds P.L. 88-204	\$ 80,100 53,400 \$133,500		
2	Addition to Physical Education building	5,200	\$146,400	Bond Funds P.L. 88-204	\$ 87,800 58,600 \$146,400		
3	New Auditorium building	9,856	\$300,000	Bond Funds P.L. 88-204	\$180,000 120,000 \$300,000		
4	Renovation of Administration-Classroom bldg.	--	\$ 25,000	Bond Funds P.L. 88-204	\$ 15,000 10,000 \$ 25,000		
TOTALS FOR ALL PROJECTS		20,574	\$604,900	Bond Funds P.L. 88-204	\$362,900 242,000 \$604,900		
* See Campus Plot Plan on page 100 for project location.							



- TEMPORARY, OBSOLETE, OR UNUSED
- FUTURE ACADEMIC FACILITIES
- CONTINUING IN USE INDISTINGUISHABLY
- FUTURE HOUSING
- FUTURE RELATED SUPPORTING FACILITIES



MURRAY STATE AGRICULTURAL COLLEGE
TAMMINGO, OKLAHOMA

31 MARCH 1960

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution		NORTHEASTERN OKLAHOMA A & M COLLEGE		Date		March 18, 1966	
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing			
1	Auditorium - Fine Arts building	21,890	\$ 675,000	Bond Funds P.L. 88-204	\$405,000 270,000 \$675,000		
2	Physical Education building	28,000	734,000	Bond Funds P.L. 88-204	\$441,000 293,000 \$734,000		
3	Renovation of Administration (Shipley)	-	110,000	Bond Funds P.L. 88-204	\$ 66,000 44,000 \$110,000		
4	Renovation of Life Science building	-	38,500	Bond Funds P.L. 88-204	\$ 23,500 15,000 \$ 38,500		
5	Renovation of Welding Shop	-	16,500	Bond Funds P.L. 88-204	\$ 10,000 6,500 \$ 16,500		
	TOTALS FOR ALL PROJECTS	49,890	\$1,574,000	Bond Funds P.L. 88-204	\$945,500 628,500 \$1,574,000		
* See Campus Plot Plan on page 102 for project location.							

* See Campus Plot Plan on page 102 for project location.

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma CityCAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution		Date		March 18, 1966	
NORTHERN OKLAHOMA COLLEGE					
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing	
1	Science Laboratory building	12,400	\$463,000	Bond Funds P. L. 88-204	\$278,000 185,000 <u>\$463,000</u>
2	Modernization and Repair of Harold Hall		\$ 60,500	Bond Funds P. L. 88-204	\$ 36,500 24,000 <u>\$ 60,500</u>
3	Modernization and Repair of Wilkin Hall	-	\$ 83,000	Bond Funds P. L. 88-204	\$ 50,000 33,000 <u>\$ 83,000</u>
4	Modernization and Repair of Central Hall	-	\$ 9,000	Bond Funds	\$ 9,000
5	Improvements in Foster-Piper Fieldhouse	-	\$ 18,000	Bond Funds	\$ 18,000
	TOTALS FOR ALL PROJECTS	<u>12,400</u>	<u>\$633,500</u>	Bond Funds P.L. 88-204	\$391,500 242,000 <u>\$633,500</u>

* See Campus Plot Plan on page 104 for project location.

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma CityCAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

Institution		Oklahoma Military Academy		Date		March 18, 1966	
Project Number*	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing			
1	New Academic building	11,570	\$389,400	Bond Funds	\$234,400		
				P.L. 88-204	155,000		
					<u>\$389,400</u>		
2	Renovation, Administration and Military Science buildings	--	\$ 25,400	Bond Funds	\$ 25,400		
3	Renovation, Auditorium	--	\$ 31,000	Bond Funds	\$ 31,000		
4	Renovation, Field House	--	\$ 41,450	Bond Funds	\$ 41,450		
	TOTAL FOR ALL PROJECTS	<u>11,570</u>	<u>\$487,250</u>	Bond Funds	\$332,250		
				P.L. 88-204	155,000		
					<u>\$487,250</u>		

* See Campus Plot Plan on page 106 for project location.

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
State Capitol, Oklahoma City

CAMPUS PROFILE OF APPROVED PROJECTS, 1966-1970

OKLAHOMA STATE UNIVERSITY SCHOOL OF
TECHNICAL TRAINING, OKMULGEE BRANCH

Date Revised February 28, 1967

Project Number	Project Description	Assignable Square Feet	Estimated Development Cost	Anticipated Source of Financing
1	Commerce - Administration Building		\$ 350,000	Bond Funds \$ 350,000
2	Renovation and Remodeling of Buildings 306, 308, 310, 312, 403 and 405		150,000	Bond Funds 150,000
3	Diesel Building		350,000	Bond Funds 350,000
4	Refrigeration and Air Conditioning Building		150,000	Bond Funds 150,000
	TOTAL FOR ALL PROJECTS		<u>\$ 1,000,000</u>	<u>Bond Funds \$ 1,000,000</u>